

Mississippi State University

Mississippi State University, MS 39762

Dr. Mark E. Keenum

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2021	Estimated Expenses June 30,2022	Requested For June 30,2023	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	217,096,164	224,425,692	224,425,692		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	217,096,164	224,425,692	224,425,692		
2. Travel					
a. Travel & Subsistence (In-State)	916,605	488,781	488,781		
b. Travel & Subsistence (Out-Of-State)	37,057	364,855	364,855		
c. Travel & Subsistence (Out-Of-Country)	1,693	18,599	18,599		
Total Travel	955,355	872,235	872,235		
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	97,666,543	95,034,304	95,034,304		
b. Communications, Transportation & Utilities	7,337,064	9,301,659	9,301,659		
c. Public Information	322,842	567,357	567,357		
d. Rents	791,495	641,670	641,670		
e. Repairs & Service	8,727,010	8,503,739	8,503,739		
f. Fees, Professional & Other Services	1,409,244	1,409,244	1,409,244		
g. Other Contractual Services	18,519,694	30,682,987	30,682,987		
h. Data Processing	52,410	56,520	56,520		
i. Other					
Total Contractual Services	134,826,302	146,197,480	146,197,480		
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies	512,420	508,128	508,128		
b. Printing & Office Supplies & Materials	655,915	663,903	663,903		
c. Equipment, Repair Parts, Supplies & Accessories	101,201	62,494	62,494		
d. Professional & Scientific Supplies & Materials	73,819	38,580	38,580		
e. Other Supplies & Materials	1,956,871	1,837,532	1,837,532		
Total Commodities	3,300,226	3,110,637	3,110,637		
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)	4,525,510	4,525,510	4,525,510		
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	99,952	99,952	99,952		
d. IS Equipment (Data Processing & Telecommunications)	736,563	736,563	736,563		
e. Equipment - Lease Purchase					
f. Other Equipment	647,811	4,429,597	4,429,597		
Total Equipment (Schedule D-2)	1,484,326	5,266,112	5,266,112		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)	17,811,188	6,760,324	6,760,324		
TOTAL EXPENDITURES	379,999,071	391,157,990	391,157,990		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	70,564,005	73,092,279	73,092,279		
State Support Special Funds	13,338,839	18,144,947	18,144,947		
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition and Fees	259,051,987	274,514,837	274,514,837		
Other	25,339,464	25,405,927	25,405,927		
Postsecondary Education COVID-19	11,704,776				
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	379,999,071	391,157,990	391,157,990		
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	2,535	2,527	2,527		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)	2.11	2.60	2.60		
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Cathy Huff

Official of Board or Commission

Submitted by:

Melanie McQuirter

Date : 8/2/2021 8:19 AM

Budget Officer: Mr. Don Zant / DZant@finance.msstate.edu

Phone Number:

662-325-2231

Title : Financial Analyst

REQUEST BY FUNDING SOURCE

Name of Agency : Mississippi State University

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	41,632,112	19.18%		42,460,940	18.92%		42,460,940	18.92%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	7,861,096	3.62%		8,294,971	3.70%		8,294,971	3.70%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
13. MS Tourism Recovery Fund									
14. MS Nonprofit Museums Recovery Fund									
15. Equity in Distance Learning Fund									
16. Postsecondary Education COVID-19 Relief Grant Fund									
17. Independent Schools' COVID-19 Assistance Grant Fund									
18. MS Pandemic Response Broadband Availability Grant Program Fund									
19. MS Emergency Management Agency COVID-19 Fund									
20. MS Electric Cooperatives Broadband COVID-19 Grant Program Fund									
21. COVID-19 Broadband Provider Grant Program Fund									
22. Rental Assistance Grant Program Fund									
23. ICU Infrastructure Fund									
24. Poultry Farmer Stabilization Grant Program Fund									
25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	152,669,423	70.32%		158,958,421	70.83%		158,958,421	70.83%	
31. Other	14,933,533	6.88%		14,711,360	6.56%		14,711,360	6.56%	
32. Postsecondary Education COVID-19									
33.									
Total Salaries	217,096,164		57.13%	224,425,692		57.37%	224,425,692		57.37%

REQUEST BY FUNDING SOURCE

Name of Agency : Mississippi State University

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	233,389	24.43%		215,563	24.71%		215,563	24.71%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	32,344	3.39%		29,935	3.43%		29,935	3.43%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	628,175	65.75%		573,648	65.77%		573,648	65.77%	
31. Other	61,447	6.43%		53,089	6.09%		53,089	6.09%	
32. Postsecondary Education COVID-19									
33.									
Total Travel	955,355		0.25%	872,235		0.22%	872,235		0.22%

REQUEST BY FUNDING SOURCE

Name of Agency : Mississippi State University

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	25,626,339	19.01%		27,380,667	18.73%		27,380,667	18.73%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	4,892,353	3.63%		5,416,339	3.70%		5,416,339	3.70%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	95,013,735	70.47%		103,794,457	71.00%		103,794,457	71.00%	
31. Other	9,293,875	6.89%		9,606,017	6.57%		9,606,017	6.57%	
32. Postsecondary Education COVID-19									
33.									
Total Contractual	134,826,302		35.48%	146,197,480		37.38%	146,197,480		37.38%

REQUEST BY FUNDING SOURCE

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1. General _____ State Support Special (Specify) _____	746,934	22.63%		655,231	21.06%		655,231	21.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	114,392	3.47%		111,931	3.60%		111,931	3.60%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	2,221,593	67.32%		2,144,962	68.96%		2,144,962	68.96%	
31. Other	217,307	6.58%		198,513	6.38%		198,513	6.38%	
32. Postsecondary Education COVID-19									
33.									
Total Commodities	3,300,226		0.87%	3,110,637		0.80%	3,110,637		0.80%

REQUEST BY FUNDING SOURCE

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1. General _____ State Support Special (Specify) _____	857,535	18.95%		845,908	18.69%		845,908	18.69%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	164,331	3.63%		167,738	3.71%		167,738	3.71%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
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26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	3,191,467	70.52%		3,214,379	71.03%		3,214,379	71.03%	
31. Other	312,177	6.90%		297,485	6.57%		297,485	6.57%	
32. Postsecondary Education COVID-19									
33.									
Total Capital Other Than Equipment	4,525,510		1.19%	4,525,510		1.16%	4,525,510		1.16%

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1. General _____ State Support Special (Specify) _____	281,264	18.95%		270,332	5.13%		270,332	5.13%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	53,900	3.63%		53,605	1.02%		53,605	1.02%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund				3,819,858	72.54%		3,819,858	72.54%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	1,046,772	70.52%		1,027,246	19.51%		1,027,246	19.51%	
31. Other	102,390	6.90%		95,071	1.81%		95,071	1.81%	
32. Postsecondary Education COVID-19									
33.									
Total Capital Equipment	1,484,326		0.39%	5,266,112		1.35%	5,266,112		1.35%

Name of Agency : Mississippi State University

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1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees									
31. Other									
32. Postsecondary Education COVID-19									
33.									
Total Vehicles									

REQUEST BY FUNDING SOURCE

Name of Agency : Mississippi State University

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees									
31. Other									
32. Postsecondary Education COVID-19									
33.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Mississippi State University

Specify Funding Sources As Shown Below	FY 2021 Actual Amount	% of Line Item	% of Total Budget	FY 2022 Estimated Amount	% of Line Item	% of Total Budget	FY 2023 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____	1,186,432	6.66%		1,263,638	18.69%		1,263,638	18.69%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	220,423	1.24%		250,570	3.71%		250,570	3.71%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
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25. Mississippi Supplemental CFAP Grant Program Fund									
26. Sweet Potato Farm Sustainment Grant Program Fund									
27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	4,280,822	24.03%		4,801,724	71.03%		4,801,724	71.03%	
31. Other	418,735	2.35%		444,392	6.57%		444,392	6.57%	
32. Postsecondary Education COVID-19	11,704,776	65.72%							
33.									
Total Subsidies	17,811,188		4.69%	6,760,324		1.73%	6,760,324		1.73%

REQUEST BY FUNDING SOURCE

Name of Agency : Mississippi State University

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1. General _____ State Support Special (Specify) _____	70,564,005	18.57%		73,092,279	18.69%		73,092,279	18.69%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	13,338,839	3.51%		14,325,089	3.66%		14,325,089	3.66%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund				3,819,858	0.98%		3,819,858	0.98%	
7. Working Cash Stabilization Reserve Fund									
8. BP Settlement Fund									
9. Gulf Coast Restoration Fund									
10. Back To Business Mississippi Grant Fund									
11. MS COVID-19 Relief Payment Fund									
12. DFA CARES Act COVID-19 Fund									
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27. Coronavirus Local Fiscal Recovery Fund									
28. Coronavirus State Fiscal Recovery Fund									
29. Federal _____ Other Special (Specify) _____									
30. Tuition and Fees	259,051,987	68.17%		274,514,837	70.18%		274,514,837	70.18%	
31. Other	25,339,464	6.67%		25,405,927	6.50%		25,405,927	6.50%	
32. Postsecondary Education COVID-19	11,704,776	3.08%							
33.									
TOTAL	379,999,071		100.00%	391,157,990		100.00%	391,157,990		100.00%

SPECIAL FUNDS DETAIL

Mississippi State University (265-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	13,338,839	14,325,089	14,325,089
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund		3,819,858	3,819,858
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
BP Settlement Fund	BPSF - BP Settlement Fund			
Gulf Coast Restoration Fund	GCRF - Gulf Coast Restoration Fund			
Back To Business Mississippi Grant Fund	BTBMGF - Back To Business Mississippi Grant Fund			
MS COVID-19 Relief Payment Fund	MCRPF - MS COVID-19 Relief Payment Fund			
DFA CARES Act COVID-19 Fund	DCACF - DFA CARES Act COVID-19 Fund			
MS Tourism Recovery Fund	MTRF - MS Tourism Recovery Fund			
MS Nonprofit Museums Recovery Fund	MNMRF - MS Nonprofit Museums Recovery Fund			
Equity in Distance Learning Fund	EIDLF - Equity in Distance Learning Fund			
Postsecondary Education COVID-19 Relief Grant Fund	PECMRGF - Postsecondary Education COVID-19 Relief Grant Fund			
Independent Schools' COVID-19 Assistance Grant Fund	ISCAGF - Independent Schools' COVID-19 Assistance Grant Fund			
MS Pandemic Response Broadband Availability Grant Program Fund	MPRBAGPF - MS Pandemic Response Broadband Availability Grant Program Fund			
MS Emergency Management Agency COVID-19 Fund	MEMACF - MS Emergency Management Agency COVID-19 Fund			
MS Electric Cooperatives Broadband COVID-19 Grant Program Fund	MECBCGPF - MS Electric Cooperatives Broadband COVID-19 Grant Program Fund			
COVID-19 Broadband Provider Grant Program Fund	CBPGPF - COVID-19 Broadband Provider Grant Program Fund			
Rental Assistance Grant Program Fund	RAGPF - Rental Assistance Grant Program Fund			
ICU Infrastructure Fund	IIF - ICU Infrastructure Fund			
Poultry Farmer Stabilization Grant Program Fund	PFSGPF - Poultry Farmer Stabilization Grant Program Fund			
Mississippi Supplemental CFAP Grant Program Fund	MSCGPF - Mississippi Supplemental CFAP Grant Program Fund			
Sweet Potato Farm Sustainment Grant Program Fund	SPFSGPF - Sweet Potato Farm Sustainment Grant Program Fund			
Coronavirus Local Fiscal Recovery Fund	CLFRF - Coronavirus Local Fiscal Recovery Fund			
Coronavirus State Fiscal Recovery Fund	CSFRF - Coronavirus State Fiscal Recovery Fund			
State Support Special Fund TOTAL		13,338,839	18,144,947	18,144,947
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2022 FY 2023	(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

SPECIAL FUNDS DETAIL

Mississippi State University (265-00)

Name of Agency

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2021	(2) Estimated Revenues FY 2022	(3) Requested Revenues FY 2023
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Tuition and Fees ()		259,051,987	274,514,837	274,514,837
Other ()		25,339,464	25,405,927	25,405,927
Postsecondary Education COVID-19 Mitigation Relief Grant Fund ()		11,704,776		
Other Special Fund TOTAL		296,096,227	299,920,764	299,920,764

SECTIONS S + A + B TOTAL	309,435,066	318,065,711	318,065,711
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/21	(2) Balance as of 6/30/22	(3) Balance as of 6/30/23
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Unrestricted On-Campus E&G	111101		45,222,930	45,222,930	45,222,930
Imprest Cash			3,800	3,800	3,800

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Mississippi State University (265-00)

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds consist of Educational Enhancement appropriations and the Capital Expense Fund.

OTHER SPECIAL FUNDS

Other Special Funds consist of student tuition, cost recoveries from contracts and grants, sales and services, and other miscellaneous income.

TREASURY FUND / BANK

Mississippi State University operates from a central bank fund associated with all sources of income of the separately budgeted units under University administration.

CONTINUATION AND EXPANDED TOTAL REQUEST

Mississippi State University (265-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	41,632,112	7,861,096		167,602,956	217,096,164
Travel	233,389	32,344		689,622	955,355
Contractual Services	25,626,339	4,892,353		104,307,610	134,826,302
Commodities	746,934	114,392		2,438,900	3,300,226
Other Than Equipment	857,535	164,331		3,503,644	4,525,510
Equipment	281,264	53,900		1,149,162	1,484,326
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,186,432	220,423		16,404,333	17,811,188
Total	70,564,005	13,338,839		296,096,227	379,999,071
No. of Positions (FTE)	480.30	92.10		1,962.20	2,534.60

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	42,460,940	8,294,971		173,669,781	224,425,692
Travel	215,563	29,935		626,737	872,235
Contractual Services	27,380,667	5,416,339		113,400,474	146,197,480
Commodities	655,231	111,931		2,343,475	3,110,637
Other Than Equipment	845,908	167,738		3,511,864	4,525,510
Equipment	270,332	3,873,463		1,122,317	5,266,112
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,263,638	250,570		5,246,116	6,760,324
Total	73,092,279	18,144,947		299,920,764	391,157,990
No. of Positions (FTE)	472.27	93.65		1,960.63	2,526.55

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Mississippi State University (265-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	42,460,940	8,294,971		173,669,781	224,425,692
Travel	215,563	29,935		626,737	872,235
Contractual Services	27,380,667	5,416,339		113,400,474	146,197,480
Commodities	655,231	111,931		2,343,475	3,110,637
Other Than Equipment	845,908	167,738		3,511,864	4,525,510
Equipment	270,332	3,873,463		1,122,317	5,266,112
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	1,263,638	250,570		5,246,116	6,760,324
Total	73,092,279	18,144,947		299,920,764	391,157,990
No. of Positions (FTE)	472.27	93.65		1,960.63	2,526.55

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Mississippi State University (265-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2023

	PROGRAM	GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Instruction	25,043,983	4,966,032		103,972,507	133,982,522
2.	Research	3,659,955	557,193		11,665,795	15,882,943
3.	Public Service	348,221	69,050		1,445,676	1,862,947
4.	Academic Support	6,578,450	1,304,456		27,311,063	35,193,969
5.	Student Services	3,224,366	639,366		13,386,269	17,250,001
6.	Institutional Support	7,251,074	1,437,831		30,103,528	38,792,433
7.	Operation & Maintenance	6,054,920	5,020,501		25,137,584	36,213,005
8.	Scholarship & Fellowships	20,931,310	4,150,518		86,898,342	111,980,170
9.	Mandatory Transfers					
10.	Non-Mandatory Transfers					
	Summary of All Programs	73,092,279	18,144,947		299,920,764	391,157,990

CONTINUATION AND EXPANDED REQUEST

Program 1 of 10

Mississippi State University (265-00)

Instruction

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	22,879,363	4,384,432		93,478,520	120,742,315
Travel	70,117	13,437		286,476	370,030
Contractual Services	1,484,212	284,424		6,064,070	7,832,706
Commodities	90,626	17,367		370,271	478,264
Other Than Equipment	222	42		908	1,172
Equipment	23,018	4,411		94,043	121,472
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	337,971	57,831		1,232,983	1,628,785
Total	24,885,529	4,761,944		101,527,271	131,174,744
No. of Positions (FTE)	244.30	46.80		998.00	1,289.10

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	23,226,064	4,605,551		96,425,240	124,256,855
Travel	58,683	11,636		243,627	313,946
Contractual Services	1,306,676	259,105		5,424,791	6,990,572
Commodities	70,401	13,960		292,277	376,638
Other Than Equipment	219	44		909	1,172
Equipment	22,172	4,397		92,051	118,620
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	359,768	71,339		1,493,612	1,924,719
Total	25,043,983	4,966,032		103,972,507	133,982,522
No. of Positions (FTE)	239.50	47.49		994.30	1,281.29

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 10

Mississippi State University (265-00)

Instruction

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	23,226,064	4,605,551		96,425,240	124,256,855
Travel	58,683	11,636		243,627	313,946
Contractual Services	1,306,676	259,105		5,424,791	6,990,572
Commodities	70,401	13,960		292,277	376,638
Other Than Equipment	219	44		909	1,172
Equipment	22,172	4,397		92,051	118,620
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	359,768	71,339		1,493,612	1,924,719
Total	25,043,983	4,966,032		103,972,507	133,982,522
No. of Positions (FTE)	239.50	47.49		994.30	1,281.29

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 10

Mississippi State University (265-00)

Research

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	3,379,129	530,578		11,312,231	15,221,938
Travel	75,705	2,128		45,374	123,207
Contractual Services	379,775	54,285		1,157,380	1,591,440
Commodities	166,787	3,217		68,586	238,590
Other Than Equipment					
Equipment	9,420	1,805		38,487	49,712
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	38,855	7,446		158,753	205,054
Total	4,049,671	599,459		12,780,811	17,429,941
No. of Positions (FTE)	13.80	2.70		56.50	73.00

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	3,157,001	501,305		10,495,702	14,154,008
Travel	71,816	1,432		29,959	103,207
Contractual Services	309,832	48,398		1,013,306	1,371,536
Commodities	100,549	1,942		40,654	143,145
Other Than Equipment					
Equipment	7,423	1,472		30,817	39,712
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	13,334	2,644		55,357	71,335
Total	3,659,955	557,193		11,665,795	15,882,943
No. of Positions (FTE)	14.51	2.88		60.23	77.62

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 2 of 10

Mississippi State University (265-00)

Research

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	3,157,001	501,305		10,495,702	14,154,008
Travel	71,816	1,432		29,959	103,207
Contractual Services	309,832	48,398		1,013,306	1,371,536
Commodities	100,549	1,942		40,654	143,145
Other Than Equipment					
Equipment	7,423	1,472		30,817	39,712
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	13,334	2,644		55,357	71,335
Total	3,659,955	557,193		11,665,795	15,882,943
No. of Positions (FTE)	14.51	2.88		60.23	77.62

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 10

Mississippi State University (265-00)

Public Service

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	257,536	49,353		1,052,218	1,359,107
Travel	341	65		1,392	1,798
Contractual Services	792	154		3,235	4,181
Commodities	1,543	296		6,306	8,145
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	260,212	49,868		1,063,151	1,373,231
No. of Positions (FTE)	0.70	0.10		2.70	3.50

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	348,038	69,013		1,444,914	1,861,965
Travel	336	67		1,395	1,798
Contractual Services	(1,675)	(332)		(6,954)	(8,961)
Commodities	1,522	302		6,321	8,145
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	348,221	69,050		1,445,676	1,862,947
No. of Positions (FTE)	1.86	0.37		7.72	9.95

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 3 of 10

Mississippi State University (265-00)

Public Service

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	348,038	69,013		1,444,914	1,861,965
Travel	336	67		1,395	1,798
Contractual Services	(1,675)	(332)		(6,954)	(8,961)
Commodities	1,522	302		6,321	8,145
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	348,221	69,050		1,445,676	1,862,947
No. of Positions (FTE)	1.86	0.37		7.72	9.95

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi State University (265-00)

Program 4 of 10

Academic Support

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	4,342,344	832,134		17,741,571	22,916,049
Travel	27,639	5,296		112,923	145,858
Contractual Services	1,112,828	213,254		4,546,696	5,872,778
Commodities	153,484	29,413		627,093	809,990
Other Than Equipment	853,982	163,651		3,489,127	4,506,760
Equipment	80,494	15,425		328,876	424,795
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	152,066	29,141		621,299	802,506
Total	6,722,837	1,288,314		27,467,585	35,478,736
No. of Positions (FTE)	60.50	11.60		247.10	319.20

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	4,301,764	853,006		17,859,185	23,013,955
Travel	26,423	5,239		109,696	141,358
Contractual Services	1,016,636	201,592		4,220,660	5,438,888
Commodities	143,671	28,489		596,465	768,625
Other Than Equipment	842,403	167,042		3,497,315	4,506,760
Equipment	77,533	15,374		321,888	414,795
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	170,020	33,714		705,854	909,588
Total	6,578,450	1,304,456		27,311,063	35,193,969
No. of Positions (FTE)	58.86	11.67		244.38	314.91

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi State University (265-00)

Program 4 of 10

Academic Support

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	4,301,764	853,006		17,859,185	23,013,955
Travel	26,423	5,239		109,696	141,358
Contractual Services	1,016,636	201,592		4,220,660	5,438,888
Commodities	143,671	28,489		596,465	768,625
Other Than Equipment	842,403	167,042		3,497,315	4,506,760
Equipment	77,533	15,374		321,888	414,795
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	170,020	33,714		705,854	909,588
Total	6,578,450	1,304,456		27,311,063	35,193,969
No. of Positions (FTE)	58.86	11.67		244.38	314.91

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 10

Mississippi State University (265-00)

Student Services

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,552,367	489,116		10,428,242	13,469,725
Travel	11,773	2,256		48,101	62,130
Contractual Services	207,132	39,694		846,283	1,093,109
Commodities	85,040	16,296		347,448	448,784
Other Than Equipment					
Equipment	48,184	9,234		196,867	254,285
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	291,691	55,897		1,191,764	1,539,352
Total	3,196,187	612,493		13,058,705	16,867,385
No. of Positions (FTE)	54.20	10.40		221.50	286.10

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,622,749	520,070		10,888,594	14,031,413
Travel	11,812	2,342		49,040	63,194
Contractual Services	177,687	35,234		737,685	950,606
Commodities	84,768	16,809		351,924	453,501
Other Than Equipment					
Equipment	45,426	9,008		188,591	243,025
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	281,924	55,903		1,170,435	1,508,262
Total	3,224,366	639,366		13,386,269	17,250,001
No. of Positions (FTE)	53.01	10.51		220.06	283.58

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 5 of 10

Mississippi State University (265-00)

Student Services

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	2,622,749	520,070		10,888,594	14,031,413
Travel	11,812	2,342		49,040	63,194
Contractual Services	177,687	35,234		737,685	950,606
Commodities	84,768	16,809		351,924	453,501
Other Than Equipment					
Equipment	45,426	9,008		188,591	243,025
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	281,924	55,903		1,170,435	1,508,262
Total	3,224,366	639,366		13,386,269	17,250,001
No. of Positions (FTE)	53.01	10.51		220.06	283.58

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 10

Mississippi State University (265-00)

Institutional Support

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	5,143,941	985,747		21,016,667	27,146,355
Travel	44,535	8,534		181,957	235,026
Contractual Services	1,103,710	211,507		4,509,441	5,824,658
Commodities	136,320	26,123		556,965	719,408
Other Than Equipment	3,331	638		13,609	17,578
Equipment	45,262	8,674		184,928	238,864
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	354,732	67,978		13,154,111	13,576,821
Total	6,831,831	1,309,201		39,617,678	47,758,710
No. of Positions (FTE)	62.90	12.10		257.10	332.10

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	5,529,984	1,096,552		22,958,258	29,584,794
Travel	42,716	8,470		177,340	228,526
Contractual Services	1,117,185	221,529		4,638,100	5,976,814
Commodities	134,947	26,759		560,245	721,951
Other Than Equipment	3,286	652		13,640	17,578
Equipment	44,648	8,853		185,363	238,864
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	378,308	75,016		1,570,582	2,023,906
Total	7,251,074	1,437,831		30,103,528	38,792,433
No. of Positions (FTE)	62.89	12.47		261.08	336.44

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 6 of 10

Mississippi State University (265-00)

Institutional Support

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	5,529,984	1,096,552		22,958,258	29,584,794
Travel	42,716	8,470		177,340	228,526
Contractual Services	1,117,185	221,529		4,638,100	5,976,814
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Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	378,308	75,016		1,570,582	2,023,906
Total	7,251,074	1,437,831		30,103,528	38,792,433
No. of Positions (FTE)	62.89	12.47		261.08	336.44

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 7 of 10

Mississippi State University (265-00)

Operation & Maintenance

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	2,259,654	433,023		9,232,300	11,924,977
Travel	3,279	628		13,399	17,306
Contractual Services	3,604,528	690,745		14,727,068	19,022,341
Commodities	113,134	21,680		462,231	597,045
Other Than Equipment					
Equipment	74,886	14,351		305,961	395,198
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	11,117	2,130		45,423	58,670
Total	6,066,598	1,162,557		24,786,382	32,015,537
No. of Positions (FTE)	43.90	8.40		179.30	231.60

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	2,234,471	443,078		9,276,621	11,954,170
Travel	3,777	749		15,680	20,206
Contractual Services	3,563,885	706,691		14,795,811	19,066,387
Commodities	119,373	23,670		495,589	638,632
Other Than Equipment					
Equipment	73,130	3,834,359		303,607	4,211,096
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants	60,284	11,954		250,276	322,514
Total	6,054,920	5,020,501		25,137,584	36,213,005
No. of Positions (FTE)	41.64	8.26		172.86	222.76

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 7 of 10

Mississippi State University (265-00)

Operation & Maintenance

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
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Salaries,Wages & Fringe	2,234,471	443,078		9,276,621	11,954,170
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Equipment	73,130	3,834,359		303,607	4,211,096
Vehicles					
Wireless Communication Devices					
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No. of Positions (FTE)	41.64	8.26		172.86	222.76

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 8 of 10

Mississippi State University (265-00)

Scholarship & Fellowships

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe	817,778	156,713		3,341,207	4,315,698
Travel					
Contractual Services	17,733,362	3,398,290		72,453,437	93,585,089
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	18,551,140	3,555,003		75,794,644	97,900,787
No. of Positions (FTE)					

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe	1,040,869	206,396		4,321,267	5,568,532
Travel					
Contractual Services	19,890,441	3,944,122		82,577,075	106,411,638
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	20,931,310	4,150,518		86,898,342	111,980,170
No. of Positions (FTE)					

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 8 of 10

Mississippi State University (265-00)

Scholarship & Fellowships

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe	1,040,869	206,396		4,321,267	5,568,532
Travel					
Contractual Services	19,890,441	3,944,122		82,577,075	106,411,638
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total	20,931,310	4,150,518		86,898,342	111,980,170
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 9 of 10

Mississippi State University (265-00)

Mandatory Transfers

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 9 of 10

Mississippi State University (265-00)

Mandatory Transfers

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 10 of 10

Mississippi State University (265-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2021 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2022 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 10 of 10

Mississippi State University (265-00)

Non-Mandatory Transfers

Name of Agency

Program

	FY 2023 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2023 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2023 Total Request = FY2022 Estimated + FY2023 Incr(Decr) for Continuation + FY2023 Expansion/Reduction of Existing Activities + FY2023 New Activities.

PROGRAM DECISION UNITS

Mississippi State University

1 - Instruction

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES	124,256,855				124,256,855			
GENERAL	23,226,064				23,226,064			
ST. SUP. SPECIAL	4,605,551				4,605,551			
FEDERAL								
OTHER	96,425,240				96,425,240			
TRAVEL	313,946				313,946			
GENERAL	58,683				58,683			
ST. SUP.SPECIAL	11,636				11,636			
FEDERAL								
OTHER	243,627				243,627			
CONTRACTUAL	6,990,572				6,990,572			
GENERAL	1,306,676				1,306,676			
ST. SUP. SPECIAL	259,105				259,105			
FEDERAL								
OTHER	5,424,791				5,424,791			
COMMODITIES	376,638				376,638			
GENERAL	70,401				70,401			
ST. SUP. SPECIAL	13,960				13,960			
FEDERAL								
OTHER	292,277				292,277			
CAPTITAL-OTE	1,172				1,172			
GENERAL	219				219			
ST. SUP. SPECIAL	44				44			
FEDERAL								
OTHER	909				909			
EQUIPMENT	118,620				118,620			
GENERAL	22,172				22,172			
ST. SUP. SPECIAL	4,397				4,397			
FEDERAL								
OTHER	92,051				92,051			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,924,719				1,924,719			
GENERAL	359,768				359,768			
ST. SUP. SPECIAL	71,339				71,339			
FEDERAL								
OTHER	1,493,612				1,493,612			
TOTAL	133,982,522				133,982,522			

FUNDING

GENERAL FUNDS	25,043,983				25,043,983			
ST. SUP .SPCL FUNDS	4,966,032				4,966,032			
FEDERAL FUNDS								
OTHER SP. FUNDS	103,972,507				103,972,507			
TOTAL	133,982,522				133,982,522			

POSITIONS

GENERAL FTE	239.50				239.50			
ST. SUP. SPCL. FTE	47.49				47.49			
FEDERAL FTE								
OTHER SP. FTE	994.30				994.30			
TOTAL	1,281.29				1,281.29			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University					2 - Research			
Name of Agency					Program Name			
	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	14,154,008				14,154,008			
GENERAL	3,157,001				3,157,001			
ST. SUP. SPECIAL	501,305				501,305			
FEDERAL								
OTHER	10,495,702				10,495,702			
TRAVEL	103,207				103,207			
GENERAL	71,816				71,816			
ST. SUP.SPECIAL	1,432				1,432			
FEDERAL								
OTHER	29,959				29,959			
CONTRACTUAL	1,371,536				1,371,536			
GENERAL	309,832				309,832			
ST. SUP. SPECIAL	48,398				48,398			
FEDERAL								
OTHER	1,013,306				1,013,306			
COMMODITIES	143,145				143,145			
GENERAL	100,549				100,549			
ST. SUP. SPECIAL	1,942				1,942			
FEDERAL								
OTHER	40,654				40,654			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	39,712				39,712			
GENERAL	7,423				7,423			
ST. SUP. SPECIAL	1,472				1,472			
FEDERAL								
OTHER	30,817				30,817			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	71,335				71,335			
GENERAL	13,334				13,334			
ST. SUP. SPECIAL	2,644				2,644			
FEDERAL								
OTHER	55,357				55,357			
TOTAL	15,882,943				15,882,943			

FUNDING

GENERAL FUNDS	3,659,955				3,659,955			
ST. SUP .SPCL FUNDS	557,193				557,193			
FEDERAL FUNDS								
OTHER SP. FUNDS	11,665,795				11,665,795			
TOTAL	15,882,943				15,882,943			

POSITIONS

GENERAL FTE	14.51				14.51			
ST. SUP. SPCL. FTE	2.88				2.88			
FEDERAL FTE								
OTHER SP. FTE	60.23				60.23			
TOTAL	77.62				77.62			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

3 - Public Service

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	1,861,965				1,861,965			
GENERAL	348,038				348,038			
ST. SUP. SPECIAL	69,013				69,013			
FEDERAL								
OTHER	1,444,914				1,444,914			
TRAVEL	1,798				1,798			
GENERAL	336				336			
ST. SUP.SPECIAL	67				67			
FEDERAL								
OTHER	1,395				1,395			
CONTRACTUAL	(8,961)				(8,961)			
GENERAL	(1,675)				(1,675)			
ST. SUP. SPECIAL	(332)				(332)			
FEDERAL								
OTHER	(6,954)				(6,954)			
COMMODITIES	8,145				8,145			
GENERAL	1,522				1,522			
ST. SUP. SPECIAL	302				302			
FEDERAL								
OTHER	6,321				6,321			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,862,947				1,862,947			

FUNDING

GENERAL FUNDS	348,221				348,221			
ST. SUP .SPCL FUNDS	69,050				69,050			
FEDERAL FUNDS								
OTHER SP. FUNDS	1,445,676				1,445,676			
TOTAL	1,862,947				1,862,947			

POSITIONS

GENERAL FTE	1.86				1.86			
ST. SUP. SPCL. FTE	0.37				0.37			
FEDERAL FTE								
OTHER SP. FTE	7.72				7.72			
TOTAL	9.95				9.95			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

4 - Academic Support

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES	23,013,955				23,013,955			
GENERAL	4,301,764				4,301,764			
ST. SUP. SPECIAL	853,006				853,006			
FEDERAL								
OTHER	17,859,185				17,859,185			
TRAVEL	141,358				141,358			
GENERAL	26,423				26,423			
ST. SUP.SPECIAL	5,239				5,239			
FEDERAL								
OTHER	109,696				109,696			
CONTRACTUAL	5,438,888				5,438,888			
GENERAL	1,016,636				1,016,636			
ST. SUP. SPECIAL	201,592				201,592			
FEDERAL								
OTHER	4,220,660				4,220,660			
COMMODITIES	768,625				768,625			
GENERAL	143,671				143,671			
ST. SUP. SPECIAL	28,489				28,489			
FEDERAL								
OTHER	596,465				596,465			
CAPTITAL-OTE	4,506,760				4,506,760			
GENERAL	842,403				842,403			
ST. SUP. SPECIAL	167,042				167,042			
FEDERAL								
OTHER	3,497,315				3,497,315			
EQUIPMENT	414,795				414,795			
GENERAL	77,533				77,533			
ST. SUP. SPECIAL	15,374				15,374			
FEDERAL								
OTHER	321,888				321,888			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	909,588				909,588			
GENERAL	170,020				170,020			
ST. SUP. SPECIAL	33,714				33,714			
FEDERAL								
OTHER	705,854				705,854			
TOTAL	35,193,969				35,193,969			

FUNDING

GENERAL FUNDS	6,578,450				6,578,450			
ST. SUP .SPCL FUNDS	1,304,456				1,304,456			
FEDERAL FUNDS								
OTHER SP. FUNDS	27,311,063				27,311,063			
TOTAL	35,193,969				35,193,969			

POSITIONS

GENERAL FTE	58.86				58.86			
ST. SUP. SPCL. FTE	11.67				11.67			
FEDERAL FTE								
OTHER SP. FTE	244.38				244.38			
TOTAL	314.91				314.91			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

5 - Student Services

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	14,031,413				14,031,413			
GENERAL	2,622,749				2,622,749			
ST. SUP. SPECIAL	520,070				520,070			
FEDERAL								
OTHER	10,888,594				10,888,594			
TRAVEL	63,194				63,194			
GENERAL	11,812				11,812			
ST. SUP.SPECIAL	2,342				2,342			
FEDERAL								
OTHER	49,040				49,040			
CONTRACTUAL	950,606				950,606			
GENERAL	177,687				177,687			
ST. SUP. SPECIAL	35,234				35,234			
FEDERAL								
OTHER	737,685				737,685			
COMMODITIES	453,501				453,501			
GENERAL	84,768				84,768			
ST. SUP. SPECIAL	16,809				16,809			
FEDERAL								
OTHER	351,924				351,924			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	243,025				243,025			
GENERAL	45,426				45,426			
ST. SUP. SPECIAL	9,008				9,008			
FEDERAL								
OTHER	188,591				188,591			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,508,262				1,508,262			
GENERAL	281,924				281,924			
ST. SUP. SPECIAL	55,903				55,903			
FEDERAL								
OTHER	1,170,435				1,170,435			
TOTAL	17,250,001				17,250,001			

FUNDING

GENERAL FUNDS	3,224,366				3,224,366			
ST. SUP .SPCL FUNDS	639,366				639,366			
FEDERAL FUNDS								
OTHER SP. FUNDS	13,386,269				13,386,269			
TOTAL	17,250,001				17,250,001			

POSITIONS

GENERAL FTE	53.01				53.01			
ST. SUP. SPCL. FTE	10.51				10.51			
FEDERAL FTE								
OTHER SP. FTE	220.06				220.06			
TOTAL	283.58				283.58			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

6 - Institutional Support

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES	29,584,794				29,584,794			
GENERAL	5,529,984				5,529,984			
ST. SUP. SPECIAL	1,096,552				1,096,552			
FEDERAL								
OTHER	22,958,258				22,958,258			
TRAVEL	228,526				228,526			
GENERAL	42,716				42,716			
ST. SUP.SPECIAL	8,470				8,470			
FEDERAL								
OTHER	177,340				177,340			
CONTRACTUAL	5,976,814				5,976,814			
GENERAL	1,117,185				1,117,185			
ST. SUP. SPECIAL	221,529				221,529			
FEDERAL								
OTHER	4,638,100				4,638,100			
COMMODITIES	721,951				721,951			
GENERAL	134,947				134,947			
ST. SUP. SPECIAL	26,759				26,759			
FEDERAL								
OTHER	560,245				560,245			
CAPTITAL-OTE	17,578				17,578			
GENERAL	3,286				3,286			
ST. SUP. SPECIAL	652				652			
FEDERAL								
OTHER	13,640				13,640			
EQUIPMENT	238,864				238,864			
GENERAL	44,648				44,648			
ST. SUP. SPECIAL	8,853				8,853			
FEDERAL								
OTHER	185,363				185,363			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,023,906				2,023,906			
GENERAL	378,308				378,308			
ST. SUP. SPECIAL	75,016				75,016			
FEDERAL								
OTHER	1,570,582				1,570,582			
TOTAL	38,792,433				38,792,433			

FUNDING

GENERAL FUNDS	7,251,074				7,251,074			
ST. SUP .SPCL FUNDS	1,437,831				1,437,831			
FEDERAL FUNDS								
OTHER SP. FUNDS	30,103,528				30,103,528			
TOTAL	38,792,433				38,792,433			

POSITIONS

GENERAL FTE	62.89				62.89			
ST. SUP. SPCL. FTE	12.47				12.47			
FEDERAL FTE								
OTHER SP. FTE	261.08				261.08			
TOTAL	336.44				336.44			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

7 - Operation & Maintenance

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES	11,954,170				11,954,170			
GENERAL	2,234,471				2,234,471			
ST. SUP. SPECIAL	443,078				443,078			
FEDERAL								
OTHER	9,276,621				9,276,621			
TRAVEL	20,206				20,206			
GENERAL	3,777				3,777			
ST. SUP.SPECIAL	749				749			
FEDERAL								
OTHER	15,680				15,680			
CONTRACTUAL	19,066,387				19,066,387			
GENERAL	3,563,885				3,563,885			
ST. SUP. SPECIAL	706,691				706,691			
FEDERAL								
OTHER	14,795,811				14,795,811			
COMMODITIES	638,632				638,632			
GENERAL	119,373				119,373			
ST. SUP. SPECIAL	23,670				23,670			
FEDERAL								
OTHER	495,589				495,589			
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	4,211,096				4,211,096			
GENERAL	73,130				73,130			
ST. SUP. SPECIAL	3,834,359				3,834,359			
FEDERAL								
OTHER	303,607				303,607			
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	322,514				322,514			
GENERAL	60,284				60,284			
ST. SUP. SPECIAL	11,954				11,954			
FEDERAL								
OTHER	250,276				250,276			
TOTAL	36,213,005				36,213,005			

FUNDING

GENERAL FUNDS	6,054,920				6,054,920			
ST. SUP .SPCL FUNDS	5,020,501				5,020,501			
FEDERAL FUNDS								
OTHER SP. FUNDS	25,137,584				25,137,584			
TOTAL	36,213,005				36,213,005			

POSITIONS

GENERAL FTE	41.64				41.64			
ST. SUP. SPCL. FTE	8.26				8.26			
FEDERAL FTE								
OTHER SP. FTE	172.86				172.86			
TOTAL	222.76				222.76			

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

8 - Scholarship & Fellowships

Name of Agency

Program Name

	A	B	C	D	E			
EXPENDITURES	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
SALARIES	5,568,532				5,568,532			
GENERAL	1,040,869				1,040,869			
ST. SUP. SPECIAL	206,396				206,396			
FEDERAL								
OTHER	4,321,267				4,321,267			
TRAVEL								
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	106,411,638				106,411,638			
GENERAL	19,890,441				19,890,441			
ST. SUP. SPECIAL	3,944,122				3,944,122			
FEDERAL								
OTHER	82,577,075				82,577,075			
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	111,980,170				111,980,170			

FUNDING

GENERAL FUNDS	20,931,310				20,931,310			
ST. SUP .SPCL FUNDS	4,150,518				4,150,518			
FEDERAL FUNDS								
OTHER SP. FUNDS	86,898,342				86,898,342			
TOTAL	111,980,170				111,980,170			

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

9 - Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL								

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

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PROGRAM DECISION UNITS

Mississippi State University

10 - Non-Mandatory Transfers

Name of Agency

Program Name

	A	B	C	D	E			
	FY 2022 Appropriated	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2023 Total Request			
EXPENDITURES								
SALARIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST. SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL								

FUNDING

GENERAL FUNDS								
ST. SUP .SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS								
TOTAL								

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE								
TOTAL								

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

1 - Instruction

Name of Agency

Program Name

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately, as well as departmental chairpersons, are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic support courses and activities geared toward ensuring the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

2 - Research

Name of Agency

Program Name

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

3 - Public Service

Name of Agency

Program Name

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting, and similar non-instructional services to particular sectors of the community.

II. Program Objective:

To provide non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services, and reference bureaus.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

4 - Academic Support

Name of Agency

Program Name

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, and galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

To provide support for the institution's primary mission -- instruction, research, and public service. It includes: (1) retention, preservation, and display of education materials; (2) provision of services that directly assist the academic functions of the institution; (3) media such as audiovisual services; and (4) technology such as computing support.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

5 - Student Services

Name of Agency

Program Name

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

To cover the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his or her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

6 - Institutional Support

Name of Agency

Program Name

I. Program Description:

This program includes expenditures for: (1) central executive level activities concerned with management and long-range planning for the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management; and (5) employee personnel records.

II. Program Objective:

To support (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management; (5) employee personnel records; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, and safety and security to the institution.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

7 - Operation & Maintenance

Name of Agency

Program Name

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance, and similar items.

II. Program Objective:

To operate and maintain the physical plant, including providing services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance, and similar items.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

8 - Scholarship & Fellowships

Name of Agency

Program Name

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainer stipends, prizes, and rewards.

II. Program Objective:

To provide grants to students (either from selection by the institution or from an entitlement program), as well as trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

9 - Mandatory Transfers

Name of Agency

Program Name

I. Program Description:

This program includes transfers from the current funds group to other fund groups arising out of: (1) binding legal agreements related to the financing of educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and; (2) grant agreements with agencies of the Federal Government, donors, and other organizations to match gifts and grants to loan, and other funds.

II. Program Objective:

Mandatory transfers are those which are required by external binding contracts.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi State University

10 - Non-Mandatory Transfers

Name of Agency

Program Name

I. Program Description:

This program includes those transfers from the current funds group to other fund groups made at the direction of the governing board to serve a variety of objectives, such as additions to loan funds, additions to the quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants, and repayments on debt principal.

II. Program Objective:

Non-mandatory transfers are those which are required to support activities for which legally binding agreements do not exist.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi State University (265-00)

1 - Instruction

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Average ACT score of entering freshmen.	26.10	26.10	26.10	26.10
2 Number of degrees awarded to adult learners who enter college for the first time at age 23 or older.	4.00	4.00	4.00	4.00
3 Percentage of degrees awarded in 4 years to adult learners who enter college for the first time at age 23 or older.	50.00	50.00	50.00	50.00
4 Percentage of degrees awarded in 6 years to adult learners who enter college for the first time at age 23 or older.	50.00	50.00	50.00	50.00
5 Percentage of degrees awarded in 8 years to adult learners who enter college for the first time at age 23 or older.	50.00	50.00	50.00	50.00
6 Number of graduate degrees awarded.	1,054.00	1,054.00	1,054.00	1,054.00
7 Number of entering students who are enrolled in intermediate (remedial) courses during their first year.	362.00	362.00	362.00	362.00
8 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year.	10.30	10.30	10.30	10.30
9 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	216.00	216.00	216.00	216.00
10 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by math only.	6.20	6.20	6.20	6.20
11 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	82.00	82.00	82.00	82.00
12 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, broken out by English/reading only.	2.30	2.30	2.30	2.30
13 Number of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	64.00	64.00	64.00	64.00
14 Percentage of entering students who are enrolled in intermediate (remedial) courses during their first year, in both math and English/reading simultaneously.	1.80	1.80	1.80	1.80
15 Number of graduate degrees awarded in science, technology, engineering, and math.	458.00	458.00	458.00	458.00
16 Percentage of graduate degrees awarded in science, technology, engineering, and math.	48.50	48.50	48.50	48.50

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi State University (265-00)

1 - Instruction

Name of Agency

PROGRAM NAME

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of fall intermediate (remedial) math students completing the (remedial math) course within two years.	88.40	88.40	88.40	88.40
2 Percentage of fall intermediate (remedial) English/reading students completing the (remedial English/reading) course within 2 years.	79.60	79.60	79.60	79.60
3 First-year retention rate (from fall to fall) for entering full-time freshmen.	81.60	81.60	81.60	81.60
4 Percentage of full-time students completing 24 credit hours within one academic year.	81.90	81.90	81.90	81.90
5 Percentage of part-time students completing 12 credit hours within one academic year.	58.90	58.90	58.90	58.90
6 Number of undergraduate degrees awarded per 100 undergraduate full-time equivalent (FTE) enrollment.	22.80	22.80	22.80	22.80
7 Student graduation rates (first-time freshmen cohort students graduating within 4 years)	31.50	31.50	31.50	31.50
8 Student graduation rates (first-time freshmen cohort students graduating within 6 years)	59.90	59.90	59.90	59.90
9 Student graduation rates (first-time freshmen cohort students graduating within 8 years)	61.80	61.80	61.80	61.80
10 Percentage of Mississippi median family income required to cover tuition and fees at Mississippi public four-year higher educational institutions (ACS Median Household Income \$37,963).	42.30	42.30	42.30	42.30
11 Dollars spent on remedial coursework.	76,624.00	76,624.00	76,624.00	76,624.00
12 Percentage of teaching faculty with terminal degrees (doctorate and first professional degrees).	81.40	81.40	81.40	81.40
13 Percentage of enrolled graduate students who complete graduate degree.	56.20	56.20	56.20	56.20
14 Total state expenditures per total FTE student.	18,190.00	18,190.00	18,190.00	18,190.00
15 Number of Graduate Degrees Awarded Per 100 Graduate FTE Enrollment	33.70	33.70	33.70	33.70
16 Number of Students Completing 30 Hours	10,683.00	10,683.00	10,683.00	10,683.00
17 Number of Students Completing 60 Hours	62.00	62.00	62.00	62.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi State University (265-00)

1 - Instruction

Name of Agency

PROGRAM NAME

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Percentage of state's population age 25 years and over with a bachelor's degree or higher	22.00	22.00	22.00	22.00
2 Number of graduates in high-need disciplines (Science, technology, engineering, & math).	1,483.00	1,483.00	1,483.00	1,483.00
3 Number of graduates in high-need disciplines (Education).	298.00	298.00	298.00	298.00
4 Number of graduates in high-need disciplines (Health).	10.00	10.00	10.00	10.00
5 Number of graduates in high-need disciplines (science, technology, engineering, math, education, and nursing combined).	1,791.00	1,791.00	1,791.00	1,791.00
6 Number of graduates in teaching from Mississippi public higher educational institutions.	263.00	263.00	263.00	263.00
7 Licensure exam pass rates for graduates with four year degrees (undergraduate Praxis).	82.60	82.60	82.60	82.60
8 Licensure exam pass rates for graduates with four year degrees (NCLEX-RN)	0.00	0.00	0.00	0.00
9 Licensure exam pass rates for graduates with four year degrees (other undergraduate licensure)	58.20	58.20	58.20	58.20
10 Licensure exam pass rates for graduates with four year degrees (All undergraduate licensure pass rates).	77.10	77.10	77.10	77.10
11 Licensure exam pass rate for graduate school graduates (graduate Praxis)	0.00	0.00	0.00	0.00
12 Licensure exam pass rates for graduates with four year degrees (other licensure).	98.90	98.90	98.90	98.90
13 Licensure exam pass rate for graduate school graduates (All graduate licensure pass rates).	88.20	88.20	88.20	88.20
14 Number of Undergraduate Degrees Awarded	4,113.00	4,113.00	4,113.00	4,113.00
15 Number of degrees (Graduate & Undergraduate) awarded in the STEM Field	1,483.00	1,483.00	1,483.00	1,483.00
16 Number of degrees (Graduate & Undergraduate) awarded in the Health Field	10.00	10.00	10.00	10.00
17 Number of degrees (Graduate & Undergraduate) awarded in the Education Field	298.00	298.00	298.00	298.00

PROGRAM PERFORMANCE MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi State University (265-00)

2 - Research

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Dollar value of total external research grants and contracts awarded to Mississippi public universities.	260,095,082.0 0	260,095,082.0 0	260,095,082.0 0	260,095,082.0 0
2 Percentage of external research grants and contracts awarded to Mississippi public universities from federal sources.	91.30	91.30	91.30	91.30

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.

	FY 2021 APPRO	FY 2021 ACTUAL	FY 2022 ESTIMATED	FY 2023 PROJECTED
1 Number of patents obtained by Mississippi public universities in emerging technologies.	3.00	3.00	3.00	3.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi State University (265-00)

	Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Instruction				
General	25,043,983	(412,333)	24,631,650	(1.65%)
State Support Special	4,966,032		4,966,032	
Federal				
Other Special	103,972,507		103,972,507	
TOTAL	133,982,522	(412,333)	133,570,189	

Narrative Explanation:

The University is below average on instructional funding compared to its peer institutions. Additional reductions in general support would greatly affect the quality of instruction provided.

Program Name: (2) Research				
General	3,659,955	(105,506)	3,554,449	(2.88%)
State Support Special	557,193		557,193	
Federal				
Other Special	11,665,795		11,665,795	
TOTAL	15,882,943	(105,506)	15,777,437	

Narrative Explanation:

A reduction in non-sponsored research would effectively negate the priorities established for the fiscal year.

Program Name: (3) Public Service				
General	348,221	(220)	348,001	(0.06%)
State Support Special	69,050		69,050	
Federal				
Other Special	1,445,676		1,445,676	
TOTAL	1,862,947	(220)	1,862,727	

Narrative Explanation:

A decrease in budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development of the state.

Program Name: (4) Academic Support				
General	6,578,450	(309,158)	6,269,292	(4.70%)
State Support Special	1,304,456		1,304,456	
Federal				
Other Special	27,311,063		27,311,063	
TOTAL	35,193,969	(309,158)	34,884,811	

Narrative Explanation:

Improving student access is a key element in providing a trained workforce for economic development in Mississippi. Gains in student access in turn require the institution to devote additional resources to improve retention and graduation rates, especially in the first generation students and at-risk populations. A decrease in academic support would negatively impact these students.

Program Name: (5) Student Services				
General	3,224,366	(57,544)	3,166,822	(1.78%)
State Support Special	639,366		639,366	
Federal				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi State University (265-00)

		Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	Other Special	13,386,269		13,386,269	
	TOTAL	17,250,001	(57,544)	17,192,457	

Narrative Explanation:

A decrease in student services would be detrimental to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside the classroom is critical in the success of the student.

Program Name: (6) Institutional Support					
	General	7,251,074	(306,624)	6,944,450	(4.23%)
	State Support Special	1,437,831		1,437,831	
	Federal				
	Other Special	30,103,528		30,103,528	
	TOTAL	38,792,433	(306,624)	38,485,809	

Narrative Explanation:

Accountability is important to the institution and to the people of Mississippi. Reductions in this program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.

Program Name: (7) Operation & Maintenance					
	General	6,054,920	(1,001,383)	5,053,537	(16.54%)
	State Support Special	5,020,501		5,020,501	
	Federal				
	Other Special	25,137,584		25,137,584	
	TOTAL	36,213,005	(1,001,383)	35,211,622	

Narrative Explanation:

The area of maintenance has suffered drastically. The result of additional reductions would necessitate additional deferral of maintenance.

Program Name: (8) Scholarship & Fellowships					
	General	20,931,310		20,931,310	
	State Support Special	4,150,518		4,150,518	
	Federal				
	Other Special	86,898,342		86,898,342	
	TOTAL	111,980,170		111,980,170	

Narrative Explanation:

Program Name: (9) Mandatory Transfers					
	General				
	State Support Special				
	Federal				
	Other Special				
	TOTAL				

Narrative Explanation:

Program Name: (10) Non-Mandatory Transfers					
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PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi State University (265-00)

		Fiscal Year 2022 Funding			FY 2022 GF PERCENT REDUCED
		Total Funds	Reduced Amount	Reduced Funding Amount	
	General				
	State Support Special				
	Federal				
	Other Special				
	TOTAL				
Narrative Explanation:					

Program Name: (99) Summary of All Programs					
	General	73,092,279	(2,192,768)	70,899,511	(3.00%)
	State Support Special	18,144,947		18,144,947	
	Federal				
	Other Special	299,920,764		299,920,764	
	TOTAL	391,157,990	(2,192,768)	388,965,222	

BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING MEMBERS

Mississippi State University (265-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institution of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY 2022:

12 (Twelve)

C. Board Members	City, Town, Residence	Appointed By	Date Appointed	Length of Term
1. Dr. Alfred E. McNair, Jr.	Ocean Springs, MS	Bryant	05/08/2015	9 years
2. Dr. J. Walt Starr	Columbus, MS	Bryant	05/08/2015	9 years
3. Mr. Chip Morgan	Leland, MS	Bryant	05/08/2015	9 years
4. Mr. Tom Duff	Hattiesburg, MS	Bryant	05/08/2015	9 years
5. Dr. Steven Cunningham	Hattiesburg, MS	Bryant	05/08/2018	9 years
6. Mr. Bruce Martin	Meridian, MS	Bryant	05/08/2018	9 years
7. Mr. Powell "Gee" Ogletree, Jr.	Ridgeland, MS	Bryant	05/08/2018	9 years
8. Mrs. Jeanne Luckey	Ocean Springs, MS	Bryant	05/08/2018	9 years
9. Dr. Ormella Cummings	Tupelo, MS	Reeves	05/18/2021	9 years
10. Mr. Gregg Rader	Columbus, MS	Reeves	05/18/2021	9 years
11. Mr. Hal Parker	Bolton, MS	Reeves	05/18/2021	9 years
12. Ms. Teresa Hubbard	Oxford, MS	Reeves	05/18/2021	9 years

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
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A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
5130 Scholarships	42,977,116	40,213,459	40,213,459
5140 Awards	64,380	181,196	181,196
5147 Non-Academic Achievement	409,521	1,196,079	1,196,079
5167 Fee Waivers	54,215,526	53,443,570	53,443,570
Total	97,666,543	95,034,304	95,034,304

B. Transportation & Utilities (61100xxx-61200xxx)			
5210 Postage, Box Rent, etc.	139,182	228,105	228,105
5250 Cable TV	14,440	8,981	8,981
5260 Transportation of Things	33,039	26,127	26,127
5310 Electricity	5,688,436	4,788,131	4,788,131
5320 Heat	952,435	1,122,663	1,122,663
5330 Water	179,014	1,873,523	1,873,523
5340 Sewage	330,518	1,254,129	1,254,129
Total	7,337,064	9,301,659	9,301,659

C. Public Information (61300xxx-6131xxxx)			
5410 Advertising	120,849	125,794	125,794
5420 Publicity and Public Information	201,993	441,563	441,563
Total	322,842	567,357	567,357

D. Rents (61400xxx-61490xxx)			
5510 Building and Floor Space	188,678	59,190	59,190
5530 Office Equipment	145,926	66,900	66,900
5535 Rental of Computer Software	19,297	14,044	14,044
5545 Computer Usage Charges	57,110	62,254	62,254
5590 Other Rental	380,484	439,282	439,282
Total	791,495	641,670	641,670

E. Repairs & Service (61500xxx)			
5620 Repair and Service - Buildings and Grounds	8,423,526	8,346,319	8,346,319
5640 Repair and Service - Vehicles	20,170	24,525	24,525
5650 Repair and Service - Office Equipment	10,820	4,769	4,769
5660 Maintenance Contracts	194,065	94,190	94,190
5690 Repairs and Maintenance - Other Equipment	78,429	33,936	33,936
Total	8,727,010	8,503,739	8,503,739

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
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F. Fees, Professional & Other Services (6161xxxx-61699xxx)

5790 Professional Fees	1,409,244	1,409,244	1,409,244
Total	1,409,244	1,409,244	1,409,244

G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)

5810 Insurance and Fidelity Bonds	575,332	664,129	664,129
5820 Dues	523,711	451,331	451,331
5830 Laundry, Dry Cleaning, and Towel Service	38,730	50,573	50,573
5840 Subscriptions	284,233	199,720	199,720
5860 Employee Recruitment	57,303	23,996	23,996
5865 Employee Moving	37,004	24,319	24,319
5870 Computer Software Acquisition	1,504,707	1,750,848	1,750,848
5880 Computer Software Maintenance	1,582,888	1,757,098	1,757,098
5890 Other Contractual Services	13,915,786	25,760,973	25,760,973
Total	18,519,694	30,682,987	30,682,987

H. Information Technology (61800xxx-61890xxx)

5220 Telephone Charges	22,681	23,516	23,516
5230 Telephone - Cellular	29,729	33,004	33,004
Total	52,410	56,520	56,520

Grand Total

(Enter on Line 1-B of Form MBR-1)

	134,826,302	146,197,480	146,197,480
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Funding Summary:

General Funds	25,626,339	27,380,667	27,380,667
State Support Special Funds	4,892,353	5,416,339	5,416,339
Federal Funds			
Other Special Funds	104,307,610	113,400,474	113,400,474
Total Funds	134,826,302	146,197,480	146,197,480

**SCHEDULE C
COMMODITIES**

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
6040 Hardware, Plumbing, and Electrical Supplies	446,003	460,336	460,336
6050 Custodial Supplies and Cleaning Agents	22,152	29,650	29,650
6090 Other Maintenance Materials	44,265	18,142	18,142
Total	512,420	508,128	508,128
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
6110 Printing, Binding, and Padding	310,776	303,362	303,362
6120 Duplication and Reproduction	30,051	34,698	34,698
6130 Office Supplies and Materials	302,515	303,362	303,362
6140 Purchased Instructional Material	12,573	22,481	22,481
Total	655,915	663,903	663,903
C. Equipment Repair Parts, Supplies & Acces. (6205xxxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
6210 Fuels - Gasoline	44,685	37,455	37,455
6240 Repair and Replacement Parts	11,556	8,311	8,311
6250 Shop Supplies	17,328	7,787	7,787
6290 Other Equipment Repair Parts and Supplies	27,632	8,941	8,941
Total	101,201	62,494	62,494
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx, 6212xxxx)			
6310 Laboratory and Testing Supplies	13,831	11,439	11,439
6320 Photographic and Reproduction Supplies	55,448	23,338	23,338
6330 Drugs and Chemicals - Medical and Lab Use	2,591	790	790
6390 Other Professional and Scientific Supplies	1,949	3,013	3,013
Total	73,819	38,580	38,580
E. Other Supplies & Materials (62005xxx, 62015xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62115xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
6440 Food for Persons	360,724	151,384	151,384
6450 Food for Animals	3,993	263	263
6460 Seeds and Plants	38,624	25,994	25,994
6490 Other Supplies and Materials	723,129	802,032	802,032
6541 Telecom Cost - Local Service	666,375	687,858	687,858
6542 Telecom Cost - Long Distance	2,566	2,436	2,436
6543 Telecom Cost - Other	161,460	167,565	167,565
Total	1,956,871	1,837,532	1,837,532
Grand Total (Enter on Line 1-C of Form MBR-1)	3,300,226	3,110,637	3,110,637

SCHEDULE C
COMMODITIES

Mississippi State University (265-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
Funding Summary:			
General Funds	746,934	655,231	655,231
State Support Special Funds	114,392	111,931	111,931
Federal Funds			
Other Special Funds	2,438,900	2,343,475	2,343,475
Total Funds	3,300,226	3,110,637	3,110,637

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
A. Lands (63100xxx)			
8160 Library Books	4,241,533	4,506,760	4,506,760
Total	4,241,533	4,506,760	4,506,760
C. Infrastructure & Other (63100xxx)			
Other	283,977	18,750	18,750
Total	283,977	18,750	18,750
Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>	4,525,510	4,525,510	4,525,510
Funding Summary:			
General Funds	857,535	845,908	845,908
State Support Special Funds	164,331	167,738	167,738
Federal Funds			
Other Special Funds	3,503,644	3,511,864	3,511,864
Total Funds	4,525,510	4,525,510	4,525,510

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

C. Office Machines, Furniture, Fixtures, Equip. (63200xxx)

WORKSTATION	1	17,506	1	17,506	1	17,506
SETTEE WOOD	1	1,323	1	1,323	1	1,323
CABINET LATERAL FILE 4DR	1	1,463	1	1,463	1	1,463
DESK SECY LEFT PEDESTAL	1	5,030	1	5,030	1	5,030
PEDESTAL MOBILE	1	1,145	1	1,145	1	1,145
CABINET STORAGE	1	2,416	1	2,416	1	2,416
DESK SINGLE PEDESTAL WOOD	1	3,653	1	3,653	1	3,653
DESK SINGLE PEDESTAL WOOD	1	3,653	1	3,653	1	3,653
PARTITION	1	11,155	1	11,155	1	11,155
TABLE CONFERENCE	1	15,000	1	15,000	1	15,000
CABINET LATERAL FILE	1	2,642	1	2,642	1	2,642
CABINET LATERAL FILE	1	2,642	1	2,642	1	2,642
CHAIR DESK	1	1,468	1	1,468	1	1,468
CHAIR DESK TASK	1	1,040	1	1,040	1	1,040
DESK U-SHAPED	1	1,061	1	1,061	1	1,061
DESK EXEC LEFT PEDESTAL	1	2,296	1	2,296	1	2,296
DESK U-SHAPED	1	1,219	1	1,219	1	1,219
CHAIR DESK	1	1,377	1	1,377	1	1,377
DESK DOUBLE PEDESTAL	1	2,730	1	2,730	1	2,730
BOARD MARKER GLASS	1	2,523	1	2,523	1	2,523
OTTOMAN CUSTOM 4X6	1	2,275	1	2,275	1	2,275
OTTOMAN CUSTOM 5X6	1	2,665	1	2,665	1	2,665
CABINET STORAGE	1	4,800	1	4,800	1	4,800
CABINET LATERAL FILE	1	1,149	1	1,149	1	1,149
DESK RECEPTIONIST	1	2,216	1	2,216	1	2,216
DESK U-SHAPED	1	1,099	1	1,099	1	1,099
DESK SINGLE PED W/LEFT RETURN	1	3,159	1	3,159	1	3,159
CHAIR OFFICE	1	1,247	1	1,247	1	1,247
Total		99,952		99,952		99,952

D. IT/IS Equipment (DP & Telecommunications) (63200xxx)

COPIER IRADV C5550I III	1	11,900	1	11,900	1	11,900
COMPUTER PD-3000	1	1,425	1	1,425	1	1,425
PRINTER LSRJT M553DN	1	619	1	619	1	619

Name of Agency

17-2

Name of Agency

17-3

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
SWITCH CATALYST	1	1,055	1	1,055	1	1,055
SWITCH CATALYST	1	1,055	1	1,055	1	1,055
SWITCH CATALYST	1	1,055	1	1,055	1	1,055
SWITCH CATALYST	1	1,055	1	1,055	1	1,055
SWITCH CATALYST	1	1,055	1	1,055	1	1,055
SWITCH CATALYST	1	1,055	1	1,055	1	1,055
COMPUTER NTBK PD-4500	1	1,705	1	1,705	1	1,705
COMPUTER NTBK PD-4500	1	1,705	1	1,705	1	1,705
COMPUTER NTBK PD-4500	1	1,705	1	1,705	1	1,705
COMPUTER NTBK PD-4500	1	1,705	1	1,705	1	1,705
COMPUTER NTBK PD-4500	1	1,705	1	1,705	1	1,705
COMPUTER NTBK PD-4500	1	1,705	1	1,705	1	1,705
COMPUTER PD-3000	1	979	1	979	1	979
COMPUTER PD-3000	1	1,679	1	1,679	1	1,679
COMPUTER PD-3000	1	1,649	1	1,649	1	1,649
COMPUTER PD-3000	1	1,649	1	1,649	1	1,649
COMPUTER PD-3000	1	1,289	1	1,289	1	1,289
PRINTER LSRJT ENT M553DN	1	659	1	659	1	659
COMPUTER NTBK PD-4900	1	1,322	1	1,322	1	1,322
COMPUTER MCBK PRO 2600	1	2,199	1	2,199	1	2,199
IMAGE MAKER/PROGRAF 4100S	1	4,084	1	4,084	1	4,084
COMPUTER NTBK PD-1900	1	2,276	1	2,276	1	2,276
COMPUTER NTBK PD-1900	1	2,276	1	2,276	1	2,276
COMPUTER NTBK PD-1600	1	2,189	1	2,189	1	2,189
PRINTER LSRJT PRO M454DW	1	319	1	319	1	319
TELEVISION 55" 4K SMART LED	1	370	1	370	1	370
COMPUTER TABLET 128GB	1	423	1	423	1	423
COMPUTER NTBK PD-1600	1	1,295	1	1,295	1	1,295
COMPUTER NTBK PD-1600	1	1,295	1	1,295	1	1,295
COMPUTER NTBK PD-1600	1	1,295	1	1,295	1	1,295
COMPUTER PD-3000	1	1,539	1	1,539	1	1,539
COMPUTER NTBK PD-1900	1	1,614	1	1,614	1	1,614
COMPUTER NTBK PD-1900	1	1,614	1	1,614	1	1,614
PRINTER LSR L8360CDW	1	330	1	330	1	330
COMPUTER PD-3600	1	724	1	724	1	724

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
PRINTER LSRJT MF746CDW	1	620	1	620	1	620
COPIER IR ADV 5540I III	1	7,986	1	7,986	1	7,986
COMPUTER NTBK PD-1600	1	1,349	1	1,349	1	1,349
COMPUTER TABLET 256GB	1	1,494	1	1,494	1	1,494
COMPUTER NTBK PD-3600	1	679	1	679	1	679
COMPUTER NTBK PD-3600	1	679	1	679	1	679
COMPUTER NTBK PD-2600	1	1,839	1	1,839	1	1,839
COMPUTER PD-3000	1	1,085	1	1,085	1	1,085
COMPUTER AIO PD-4200	1	1,089	1	1,089	1	1,089
COMPUTER AIO PD-4200	1	1,089	1	1,089	1	1,089
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER NTBK PD-1900	1	1,475	1	1,475	1	1,475
COMPUTER PD-4100	1	2,945	1	2,945	1	2,945
COMPUTER PD-4100	1	2,945	1	2,945	1	2,945
COMPUTER PD-4100	1	2,945	1	2,945	1	2,945
COMPUTER NTBK PD-1600	1	947	1	947	1	947
COMPUTER NTBK PD-1600	1	947	1	947	1	947
COMPUTER NTBK PD-2300	1	4,215	1	4,215	1	4,215
COMPUTER IMAC 27" 3300	1	1,899	1	1,899	1	1,899
COMPUTER NTBK PD-1300	1	1,909	1	1,909	1	1,909
COMPUTER MCBK PRO 2600	1	2,199	1	2,199	1	2,199
COMPUTER PD-3000	1	1,489	1	1,489	1	1,489
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621
COMPUTER PD-2200	1	621	1	621	1	621

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
PRINTER LSRJT PRO MFP M428FDN	1	324	1	324	1	324
PRINTER LSRJT PRO MFP M428FDN	1	324	1	324	1	324
COMPUTER NTBK PD-1600	1	1,495	1	1,495	1	1,495
COMPUTER PD-2300	1	1,149	1	1,149	1	1,149
COMPUTER NTBK PD-2600	1	1,785	1	1,785	1	1,785
COMPUTER MCBK PRO 2600	1	2,379	1	2,379	1	2,379
COMPUTER IMAC 27" 3600	1	4,394	1	4,394	1	4,394
TOUCHSCREEN 15"	1	3,960	1	3,960	1	3,960
CAMERA CONFERENCE PT30X-NDI-GY	1	2,199	1	2,199	1	2,199
CAMERA CONFERENCE PT30X-NDI-GY	1	2,199	1	2,199	1	2,199
SYSTEM PRESENTATION	1	5,651	1	5,651	1	5,651
SYSTEM PRESENTATION	1	5,651	1	5,651	1	5,651
TRANSMITTER VIDEO	1	1,047	1	1,047	1	1,047
TRANSMITTER VIDEO	1	1,047	1	1,047	1	1,047
PROJECTOR LCD	1	4,372	1	4,372	1	4,372
PROJECTOR LCD	1	4,372	1	4,372	1	4,372
COMPUTER MCBK PRO 2000	1	2,059	1	2,059	1	2,059
COMPUTER MCBK PRO 2000	1	2,059	1	2,059	1	2,059
COMPUTER TABLET 256GB	1	999	1	999	1	999
COMPUTER AIO PD-3100	1	1,289	1	1,289	1	1,289
COMPUTER AIO PD-3100	1	1,289	1	1,289	1	1,289
COMPUTER AIO PD-3300	1	1,289	1	1,289	1	1,289
COMPUTER AIO PD-3300	1	1,289	1	1,289	1	1,289
COMPUTER TABLET 512GB	1	1,895	1	1,895	1	1,895
COMPUTER MCBK PRO 2300	1	1,879	1	1,879	1	1,879
COMPUTER MCBK PRO 2300	1	1,879	1	1,879	1	1,879
COMPUTER MAC MINI 3200	1	1,409	1	1,409	1	1,409
PRINTER AIO MFC-L3750CDW	1	400	1	400	1	400
COMPUTER PD-3000	1	1,100	1	1,100	1	1,100
COMPUTER PD-3000	1	1,100	1	1,100	1	1,100
COMPUTER PD-3000	1	1,100	1	1,100	1	1,100
COMPUTER PD-3000	1	1,100	1	1,100	1	1,100
COMPUTER PD-3000	1	1,100	1	1,100	1	1,100
COMPUTER PD-3000	1	1,100	1	1,100	1	1,100
COMPUTER PD-2400	1	1,225	1	1,225	1	1,225

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
MODULE SIGNAL ACQUISITION	1	2,371	1	2,371	1	2,371
SYSTEM DATA ACQUISITION	1	2,924	1	2,924	1	2,924
COMPUTER NTBK PD-1600	1	1,989	1	1,989	1	1,989
SCANNER	1	2,400	1	2,400	1	2,400
PRINTER INKJT MFC-J895DW	1	398	1	398	1	398
COMPUTER NTBK PD-1200	1	699	1	699	1	699
COMPUTER NTBK PD-1200	1	699	1	699	1	699
COMPUTER NTBK PD-4800	1	1,649	1	1,649	1	1,649
COMPUTER TABLET 128GB	1	899	1	899	1	899
COMPUTER MCBK PRO 1400	1	1,399	1	1,399	1	1,399
COMPUTER NTBK PD-1600	1	1,290	1	1,290	1	1,290
COMPUTER NTBK PD-2700	1	2,308	1	2,308	1	2,308
COMPUTER MCBK PRO 2300	1	3,769	1	3,769	1	3,769
COMPUTER MCBK PRO 2300	1	3,049	1	3,049	1	3,049
COMPUTER AIO PD-2000	1	1,449	1	1,449	1	1,449
COMPUTER IMAC 21.5" 3600	1	1,429	1	1,429	1	1,429
COMPUTER IMAC 21.5" 3600	1	1,429	1	1,429	1	1,429
COMPUTER PD-2800	1	2,879	1	2,879	1	2,879
COMPUTER NTBK PD-3900	1	3,125	1	3,125	1	3,125
COMPUTER NTBK PD-5300	1	3,395	1	3,395	1	3,395
SCREEN PROJECTION	1	1,126	1	1,126	1	1,126
SCREEN PROJECTION	1	1,126	1	1,126	1	1,126
CAMERA CONFERENCE PT20X-NDI-GY	1	2,438	1	2,438	1	2,438
CAMERA CONFERENCE PT20X-NDI-GY	1	2,438	1	2,438	1	2,438
VISUALIZER VIDEO	1	2,801	1	2,801	1	2,801
VISUALIZER VIDEO	1	2,801	1	2,801	1	2,801
SWITCH CATALYST	1	1,184	1	1,184	1	1,184
SWITCH CATALYST	1	1,184	1	1,184	1	1,184
COMPUTER NTBK PD-3600	1	600	1	600	1	600
COMPUTER TABLET 512GB	1	1,610	1	1,610	1	1,610
COMPUTER NTBK PD-1600	1	1,529	1	1,529	1	1,529
COMPUTER NTBK PD-1600	1	1,529	1	1,529	1	1,529
COMPUTER TABLET 128GB	1	899	1	899	1	899
COMPUTER MCBK PRO 2300	1	3,409	1	3,409	1	3,409
COMPUTER TABLET 128GB	1	400	1	400	1	400

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
SCANNER DOCUMENT	1	2,400	1	2,400	1	2,400
COPIER IM C3000	1	5,549	1	5,549	1	5,549
COMPUTER NTBK PD-1900	1	2,189	1	2,189	1	2,189
COMPUTER NTBK PD-1900	1	2,189	1	2,189	1	2,189
COMPUTER PD-3600	1	1,236	1	1,236	1	1,236
COMPUTER PD-3600	1	1,236	1	1,236	1	1,236
PRINTER LSRJT PRO M255DW	1	300	1	300	1	300
COMPUTER PD-2900	1	1,375	1	1,375	1	1,375
COMPUTER NTBK PD-1600	1	2,869	1	2,869	1	2,869
COMPUTER PD-3100	1	1,779	1	1,779	1	1,779
COMPUTER MCBK PRO 2000	1	1,899	1	1,899	1	1,899
COMPUTER PD-3000	1	1,099	1	1,099	1	1,099
COMPUTER NTBK PD-1800	1	2,475	1	2,475	1	2,475
COMPUTER NTBK PD-1600	1	1,599	1	1,599	1	1,599
CAMERA CONFERENCE PRIMESHOT 20	1	1,946	1	1,946	1	1,946
CAMERA CONFERENCE PRIMESHOT 20	1	1,946	1	1,946	1	1,946
CAMERA CONFERENCE PRIMESHOT 20	1	1,946	1	1,946	1	1,946
CAMERA CONFERENCE PRIMESHOT 20	1	1,946	1	1,946	1	1,946
SWITCHER AUDIO/VIDEO	1	4,811	1	4,811	1	4,811
TELEVISION 75" LED 4K UHD HDR SMART	1	1,257	1	1,257	1	1,257
TELEVISION 75" LED 4K UHD HDR SMART	1	1,257	1	1,257	1	1,257
TELEVISION 86" 4K UHD SMART	1	2,484	1	2,484	1	2,484
COMPUTER NTBK PD-5300	1	2,595	1	2,595	1	2,595
MEDIA PRESENTATION SYSTEM	1	1,166	1	1,166	1	1,166
MEDIA PRESENTATION SYSTEM	1	1,166	1	1,166	1	1,166
SWITCH PORT 10	1	1,386	1	1,386	1	1,386
SWITCH PORT 10	1	1,386	1	1,386	1	1,386
COMPUTER PD-3000	1	1,369	1	1,369	1	1,369
COMPUTER PD-3000	1	1,369	1	1,369	1	1,369
COMPUTER PD-3000	1	1,369	1	1,369	1	1,369
COMPUTER PD-3000	1	810	1	810	1	810
CAMERA DGTL EOS 5DS	1	1,263	1	1,263	1	1,263
CAMERA DGTL MIRRORLESS EOS RP	1	971	1	971	1	971
COMPUTER AIO PD-2000	1	1,449	1	1,449	1	1,449
COMPUTER PD-2900	1	1,795	1	1,795	1	1,795

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
COMPUTER TABLET 1TB	1	1,249	1	1,249	1	1,249
COMPUTER NTBK PD-2400	1	3,379	1	3,379	1	3,379
COMPUTER TABLET 64GB	1	450	1	450	1	450
COMPUTER MINI PD-4400	1	596	1	596	1	596
COMPUTER NTBK PD-1800	1	1,961	1	1,961	1	1,961
PRINTER PHOTO IESCP900	1	1,195	1	1,195	1	1,195
SWITCH NETWORK	1	9,240	1	9,240	1	9,240
SWITCH NETWORK	1	9,240	1	9,240	1	9,240
COMPUTER PD-3000	1	1,789	1	1,789	1	1,789
COMPUTER PD-3000	1	1,789	1	1,789	1	1,789
CAMERA DGTL HERO8	1	420	1	420	1	420
COPIER IR ADV C256IF	1	2,776	1	2,776	1	2,776
COMPUTER PD-2000	1	1,349	1	1,349	1	1,349
COMPUTER TABLET 512GB	1	1,759	1	1,759	1	1,759
COMPUTER PD-2900	1	1,179	1	1,179	1	1,179
PROJECTOR LASER	1	3,184	1	3,184	1	3,184
COMPUTER NTBK PD-1800	1	1,824	1	1,824	1	1,824
PRINTER LSRJT PRO MFP M479FDN	1	549	1	549	1	549
COPIER IM C4500	1	6,762	1	6,762	1	6,762
COMPUTER TABLET 128GB	1	879	1	879	1	879
PRINTER DGTL MFP HL-L3290CDW	1	300	1	300	1	300
COMPUTER PD-2300	1	979	1	979	1	979
COMPUTER PD-2300	1	979	1	979	1	979
COMPUTER PD-2300	1	979	1	979	1	979
COMPUTER NTBK PD-2600	1	1,960	1	1,960	1	1,960
COMPUTER MCBK PRO M1	1	1,579	1	1,579	1	1,579
COMPUTER PD-3100	1	934	1	934	1	934
COMPUTER PD-3300	1	955	1	955	1	955
COMPUTER TABLET 32GB	1	330	1	330	1	330
COMPUTER MCBK PRO 2600	1	2,219	1	2,219	1	2,219
COMPUTER SHOP MADE AMD-4500	1	4,714	1	4,714	1	4,714
COPIER IR ADV DX C5740I	1	7,895	1	7,895	1	7,895
COMPUTER NTBK PD-5300	1	3,395	1	3,395	1	3,395
COMPUTER PD-2900	1	1,321	1	1,321	1	1,321
CAMERA DOCUMENT	1	2,948	1	2,948	1	2,948

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
CAMERA DOCUMENT	1	2,948	1	2,948	1	2,948
COMPUTER MCBK AIR M1	1	1,079	1	1,079	1	1,079
COMPUTER MCBK AIR M1	1	899	1	899	1	899
COMPUTER PD-2900	1	1,139	1	1,139	1	1,139
COMPUTER TABLET 256GB	1	1,198	1	1,198	1	1,198
COMPUTER NTBK PD-4500	1	1,569	1	1,569	1	1,569
COMPUTER NTBK PD-4500	1	1,569	1	1,569	1	1,569
COMPUTER NTBK PD-4500	1	1,569	1	1,569	1	1,569
COMPUTER NTBK PD-4500	1	1,569	1	1,569	1	1,569
COMPUTER NTBK PD-4500	1	1,569	1	1,569	1	1,569
COMPUTER NTBK PD-4500	1	1,569	1	1,569	1	1,569
COMPUTER PD-2800	1	1,729	1	1,729	1	1,729
PRINTER LSR ECOSYS P2040DW	1	399	1	399	1	399
PRINTER LSR ECOSYS P2040DW	1	399	1	399	1	399
COMPUTER MCBK PRO M1	1	2,119	1	2,119	1	2,119
COMPUTER NTBK PD-1800	1	1,649	1	1,649	1	1,649
COMPUTER NTBK PD-1800	1	1,649	1	1,649	1	1,649
COMPUTER NTBK PD-1800	1	1,649	1	1,649	1	1,649
COMPUTER NTBK PD-4800	1	1,979	1	1,979	1	1,979
COMPUTER MCBK AIR M1	1	899	1	899	1	899
DISPLAY VISUAL 86" LED 4K UHD	1	5,029	1	5,029	1	5,029
DISPLAY VISUAL 86" LED 4K UHD	1	5,029	1	5,029	1	5,029
CAMERA DGTL DUAL 360	1	520	1	520	1	520
COMPUTER XEON-2400	1	3,989	1	3,989	1	3,989
COMPUTER NTBK PD-2600	1	1,518	1	1,518	1	1,518
COMPUTER NTBK PD-5000	1	1,467	1	1,467	1	1,467
COMPUTER PD-3100	1	819	1	819	1	819
COMPUTER PD-3100	1	819	1	819	1	819
PRINTER LSR IC XLBP1127C	1	475	1	475	1	475
DRIVE HARD 10TB	1	298	1	298	1	298
COMPUTER IMAC 21.5" 2300	1	1,049	1	1,049	1	1,049
PRINTER PHOTO PIXMA PRO 200	1	551	1	551	1	551
COMPUTER MCBK PRO M1	1	1,579	1	1,579	1	1,579
COPIER IR ADV DX C3725I	1	3,282	1	3,282	1	3,282
COMPUTER NTBK PD-1800	1	2,149	1	2,149	1	2,149

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
COMPUTER MCBK PRO 2600	1	2,379	1	2,379	1	2,379
COMPUTER MCBK PRO 2000	1	2,059	1	2,059	1	2,059
COMPUTER TABLET 128GB	1	399	1	399	1	399
TRANSMITTER VIDEO	1	1,136	1	1,136	1	1,136
TRANSMITTER VIDEO	1	1,136	1	1,136	1	1,136
SYSTEM PRESENTATION MEDIA CNTR	1	3,636	1	3,636	1	3,636
SYSTEM PRESENTATION MEDIA CNTR	1	3,636	1	3,636	1	3,636
SYSTEM PRESENTATION MEDIA CNTR	1	3,636	1	3,636	1	3,636
SYSTEM PRESENTATION MEDIA CNTR	1	3,636	1	3,636	1	3,636
SYSTEM PRESENTATION MEDIA CNTR	1	3,636	1	3,636	1	3,636
DISPLAY VISUAL WALL LCD	1	80,230	1	80,230	1	80,230
MONITOR LED 38" CURVED	1	1,199	1	1,199	1	1,199
COMPUTER NTBK PD-1600	1	875	1	875	1	875
COMPUTER NTBK PD-1600	1	875	1	875	1	875
COMPUTER NTBK PD-1600	1	875	1	875	1	875
COMPUTER NTBK PD-1600	1	875	1	875	1	875
PRINTER 3D	1	11,685	1	11,685	1	11,685
COMPUTER PD-2900	1	925	1	925	1	925
COMPUTER PD-2900	1	925	1	925	1	925
COMPUTER PD-2900	1	925	1	925	1	925
COMPUTER PD-2900	1	925	1	925	1	925
COMPUTER PD-2900	1	925	1	925	1	925
CAMERA DGTL HERO 9	1	477	1	477	1	477
LENS CAMERA 35MM MACRO	1	349	1	349	1	349
COMPUTER PD-2900	1	965	1	965	1	965
CAMERA WEB BRIO HD	1	250	1	250	1	250
TOUCH SCREEN FLIPTOP	1	1,320	1	1,320	1	1,320
COMPUTER NTBK PD-2600	1	1,685	1	1,685	1	1,685
COMPUTER NTBK PD-1800	1	1,185	1	1,185	1	1,185
COMPUTER PD-2900	1	882	1	882	1	882
COMPUTER PD-2900	1	882	1	882	1	882
COMPUTER PD-2900	1	1,349	1	1,349	1	1,349
COMPUTER MCBK PRO M1	1	1,379	1	1,379	1	1,379
COMPUTER IPAD MINI 64GB	1	519	1	519	1	519
COMPUTER IPAD MINI 64GB	1	519	1	519	1	519

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
COMPUTER IPAD MINI 64GB	1	514	1	514	1	514
COMPUTER IPAD MINI 64GB	1	514	1	514	1	514
COMPUTER IPAD MINI 64GB	1	514	1	514	1	514
COMPUTER NTBK PD-1600	1	1,095	1	1,095	1	1,095
PRINTER LSRJT PRO M283FDW	1	450	1	450	1	450
COMPUTER PD-3100	1	775	1	775	1	775
COMPUTER PD-3100	1	775	1	775	1	775
COMPUTER PD-3100	1	775	1	775	1	775
COMPUTER PD-3100	1	775	1	775	1	775
COMPUTER PD-3100	1	775	1	775	1	775
COMPUTER PD-3100	1	775	1	775	1	775
COMPUTER PD-3100	1	775	1	775	1	775
PRINTER LSRJT M406DN	1	479	1	479	1	479
PRINTER LSR HL-L5200DW	1	310	1	310	1	310
COMPUTER TABLET 128GB	1	399	1	399	1	399
COMPUTER PD-2000	1	915	1	915	1	915
COMPUTER TABLET 128GB	1	399	1	399	1	399
COMPUTER NTBK PD-3000	1	2,245	1	2,245	1	2,245
COMPUTER NTBK PD-3000	1	2,245	1	2,245	1	2,245
PROJECTOR LASER	1	2,500	1	2,500	1	2,500
CAMERA CONFERENCE PT20-NDI-GY	1	2,400	1	2,400	1	2,400
PRINTER LSRJT PRO M404DN	1	299	1	299	1	299
COMPUTER NTBK PD-5000	1	2,685	1	2,685	1	2,685
COPIER IR ADV DX C5750I	1	8,750	1	8,750	1	8,750
COMPUTER NTBK PD-1100	1	619	1	619	1	619
COMPUTER NTBK PD-1100	1	619	1	619	1	619
MIXER SOUND W/CASE	1	3,550	1	3,550	1	3,550
COMPUTER TABLET 256GB	1	899	1	899	1	899
COMPUTER TABLET 256GB	1	899	1	899	1	899
COMPUTER PD-3100	1	725	1	725	1	725
COMPUTER PD-3100	1	725	1	725	1	725
Total		736,563		736,563		736,563

F. Other Equipment (63200xxx)

CAMCORDER	1	379	1	379	1	379
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**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
CAMCORDER	1	379	1	379	1	379
CAMCORDER	1	379	1	379	1	379
CAMCORDER	1	379	1	379	1	379
CAMCORDER	1	379	1	379	1	379
SIMULATOR DIAGNOSTIC	1	1,520	1	1,520	1	1,520
NURSING BABY MODEL	1	2,867	1	2,867	1	2,867
MANIKIN HUMAN NURSING KID	1	2,935	1	2,935	1	2,935
CAMERA DGTL EOS REBEL T7 DSLR	1	459	1	459	1	459
CAMERA DGTL D6	1	6,497	1	6,497	1	6,497
MACHINE ICE MAKING	1	2,429	1	2,429	1	2,429
SHREDDER PAPER	1	2,472	1	2,472	1	2,472
SHREDDER PAPER	1	2,472	1	2,472	1	2,472
TRUNK RETRACTING HYDRAULIC LIFT CASE	1	1,499	1	1,499	1	1,499
TRUNK RETRACTING HYDRAULIC LIFT CASE	1	1,499	1	1,499	1	1,499
TRUNK RETRACTING HYDRAULIC LIFT CASE	1	1,499	1	1,499	1	1,499
CAMCORDER FDR-AX33V	1	755	1	755	1	755
CAMERA DGTL OSMO OT110	1	322	1	322	1	322
SIGN ALUM MONUMENT	1	2,145	1	2,145	1	2,145
GENERATOR	1	1,050	1	1,050	1	1,050
SHREDDER PAPER	1	1,649	1	1,649	1	1,649
TANK WATER W/STAND	1	1,495	1	1,495	1	1,495
TANK WATER W/STAND	1	1,495	1	1,495	1	1,495
METER AIR VELOCITY	1	1,106	1	1,106	1	1,106
SHREDDER PAPER	1	2,050	1	2,050	1	2,050
RAIL GUIDE SLIDER CAMERA MTRZD	1	1,393	1	1,393	1	1,393
HUMIDIFIER	1	1,366	1	1,366	1	1,366
HUMIDIFIER	1	1,366	1	1,366	1	1,366
FORD TRANSIT CONNECT CARGO VAN	1	24,976	1	24,976	1	24,976
EXTRACTOR LAUNDRY WATER	1	1,259	1	1,259	1	1,259
SHREDDER PAPER	1	1,449	1	1,449	1	1,449
PIANO GRAND	1	11,275	1	11,275	1	11,275
All Other	1	564,617	1	4,346,403	1	4,346,403
Total		647,811		4,429,597		4,429,597
Grand Total						
(Enter on Line 1-D-2 of Form MBR-1)		1,484,326		5,266,112		5,266,112

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi State University (265-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost
Funding Summary:						
General Funds		281,264		270,332		270,332
State Support Special Funds		53,900		3,873,463		3,873,463
Federal Funds						
Other Special Funds		1,149,162		1,122,317		1,122,317
Total Funds		1,484,326		5,266,112		5,266,112

SCHEDULE D-3
PASSENGER/WORK VEHICLES

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

A. Passenger & Work Vehicles (63300xxx)

63310 Passenger, Basic Economy	126						
63390 Truck, Fullsize Pickup	139						
63391 Truck, Heavy Duty Truck	43						
63393 Truck, Fullsize Van (Cargo)	101						
Total (A)	409						

GRAND TOTAL

(Enter on Line 1-D-3 of Form MBR-1)

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2021	Act. FY Ending June 30, 2021		Est. FY Ending June 30, 2022		Req. FY Ending June 30, 2023	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			
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Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

**SCHEDULE E
SUBSIDIES, LOANS & GRANTS**

Mississippi State University (265-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested for FY Ending June 30, 2023
A. School Grants to Counties & Municipalities (67020xxx, 67300xxx-67650xxx)			
9101 Matching for Grants and Contracts	1,410,902	1,231,256	1,231,256
Total	1,410,902	1,231,256	1,231,256
C. Grants to Non-Government Instns & Inds (67152xxx)			
9102 Transfers to Other Funds	13,885,323	3,017,285	3,017,285
Total	13,885,323	3,017,285	3,017,285
D. Debt Service & Judgments (67205xxx-67255xxx, 68205xxx-68430xxx, 70040xxx)			
9102 Debt Service	2,514,963	2,511,783	2,511,783
Total	2,514,963	2,511,783	2,511,783
Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>	17,811,188	6,760,324	6,760,324
Funding Summary:			
General Funds	1,186,432	1,263,638	1,263,638
State Support Special Funds	220,423	250,570	250,570
Federal Funds			
Other Special Funds	16,404,333	5,246,116	5,246,116
Total Funds	17,811,188	6,760,324	6,760,324

NARRATIVE
2023 BUDGET REQUEST

Mississippi State University (265-00)

Name of Agency

IHL's FY 2023 request will include an allocation to MSU and the other IHL institutions for additional salary funding, in an attempt to narrow the average salary gap between the IHL institutions and their Southern Regional Education Board peer institutions. The allocation methodology to institutions will be determined by the IHL Board of Trustees at a future date.

OUT-OF-STATE TRAVEL
FISCAL YEAR 2023

Mississippi State University (265-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AMANDA STONE	FRANKLINTON LA	TO TEACH DAIRY WELFARE	396	100000
AMANDA STONE	FRANKLINTON LA	TO TEACH DAIRY WELFARE	466	100000
AMELIA RAMSEY	PARIS TN	COLLEGE FAIR	38	100000
AMELIA RAMSEY	SOMERVILLE TN	COURTESY VISIT	41	100000
AMELIA RAMSEY	SOMERVILLE TN	I ATTENDED FAYETTE ACADEMY'S SENIOR AWARDS DAY	39	100000
AMELIA RAMSEY	MILLINGTON TN	I VISITED WITH STUDENTS AT MILLINGTON CENTRAL HIGH SCHOOL DURING LUNCH	36	100000
AMELIA RAMSEY	UNION CITY TN	I ATTENDED LUNCHROOM VISITS IN THE MEMPHIS AREA ON 2/2 AND 2/9 AND THEN SCHOOL VISITS IN NORTHWEST TENNESSEE ON 2/10 AND 2/11	160	100000
AMELIA RAMSEY	MEMPHIS TN	I ATTENDED SENIOR SIGNING DAY AT SOUTHWIND HIGH SCHOOL	16	100000
AMELIA RAMSEY	COLLIERVILLE TN	I ASSISTED WITH THE MISSISSIPPI STATE ALUMNI GOLF TOURNAMENT AT SPRING CREEK RANCH IN COLLIERVILLE TENNESSEE	22	100000
ANGELA LATHAM	TUSCALOOSA AL	FIELD TRIP FOR ART-4990 THE ART OF GLASS	37	100000
ANISHA THOMAS	ATLANTA GA	ATTEND THE 2019 INSTITUTE MENTORING CONFERENCE	159	100000
BRENT FOUNTAIN	BATON ROUGE LA	ATTENDING MEETINGS AT LOUISIANA STATE UNIVERSITY WITH DR THOMAS BOURGEOIS AND VICE PROVOST AT LSU	368	100000
BRIAN RUDE	AMES IA	NATIONAL BLOCK & BRIDLE CONVENTION	704	100000
BRITANY YOUNG	ATLANTA GA	ATTEND THE 2019 INSTITUTE ON TEACHER MENTORING CONFERENCE	341	100000
CHARLES BAXTER	SEATTLE WA	CONFERENCE	1,052	100000
CHARTESE JONES	ATLANTA GA	ATTEND THE 2019 INSTUTIE ON TEACHER AND MENTORING CONFERENCE	232	100000
CHASTEN MCCRARY	VARIOUS GA	VISIT SCHOOLS	36	100000
CHASTEN MCCRARY	VARIOUS GA	COUNSELOR DROP-OFF	97	100000
CHASTEN MCCRARY	VARIOUS GA	SCHOOL DROPS OFFS FOR COUNSELORS	70	100000
CHASTEN MCCRARY	VARIOUS GA	VISIT SCHOOLS AND PICK UP YARD SIGNS FROM HILDA	67	100000
CHASTEN MCCRARY	MCDONOUGH GA	VISIT SCHOOL	26	100000

OUT-OF-STATE TRAVEL
FISCAL YEAR 2023

Mississippi State University (265-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CHASTEN MCCRARY	VARIOUS GA	DROP OFF MATERIAL TO COUNSELORS	56	100000
CHIQUITA PRICE	ATLANTA GA	ATTEND THE 2019 INSTUTIE ON TEACHER AND MENTORING CONFERENCE	277	100000
CHRISTOPHER SNYDER	DECATUR GA	TO ACCOMPANY THE PRESIDENTIAL SCHOLARS ON THE SPRING TRIP	386	100000
CORY BAILEY	HUNTSVILLE AL	STUDENT RECRUITING; ONE-ON-ONE MEETINGS WITH PROSPECTIVE STUDENTS AT CALHOUN COMMUNITY COLLEGE	354	100000
DALE ROBERTSON	NASHVILLE TN	DEMO AND TRAINING OF PORTABLE LED WALLS	125	100000
DAVID MAY	AUBURN AL	MEETING/WORK WITH A PROFESSOR	559	100000
DAVID SHAW	FAIRHOPE AL	ATTENDING THE MISSISSIPPI MANUFACTURERS ASSOCIATION'S ANNUAL CONVENTION	462	100000
DAVID SHAW	ATLANTA GA	MEETING TO DISCUSS UNIVERSITY STRATEGIC PLAN WITH HINES BRANNAN	456	100000
DAVID SHAW	WASHINGTON DC	ATTEND CONGRESSIONAL MEETINGS	1,187	100000
DEEPALI DHRUVE	ATLANTA GA	ATTEND THE 2019 INSTUTIE ON TEACHER AND MENTORING CONFERENCE	285	100000
DENNIS SMITH	DAHLONEGA GA	INVITED LECTURE TO DEPARTMENT OF CHEMISTRY AND COLLEGE OF SCIENCES MATHEMATICS	400	100000
DILAN CANTRELL	CULLMAN AL	TRAINING	126	100000
DONALD SHAFFER	DEKATUR GA	TO CHAPERONE THE ANNUAL SPRING TRIP FOR THE PRESIDENTIAL SCHOLARS	115	100000
ELLA SCHALSKI	LAS VEGAS NV	ATTEND SIGMA TAU DELTA ENGLISH HONOR SOCIETY CONFERENCE 2020	695	100000
GEORGE FORD	MEMPHIS TN	TO MEET WITH TURNER CONSTRUCTION COMPANY REGARDING GRANT	101	100000
GRANT NERREN	BIRMINGHAM AL	TO CONDUCT EXIT INTERVIEW WITH EMPLOYEE AND COLLECT ALL UNIVERSITY BELONGINGS	269	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITING	8	100000
JAMES MCILLECE	KINGWOOD TX	STUDENT RECRUITMENT	33	100000
JAMES MCILLECE	WOODLANDS TX	STUDENT RECRUITMENT	41	100000

OUT-OF-STATE TRAVEL
FISCAL YEAR 2023

Mississippi State University (265-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JAMES MCILLECE	TYLER TX	STUDENT RECRUITMENT DROP OFF MATERIAL WITH COUNSELORS AND INDIVIDUALIZED CARE PACKAGES FOR ADMITTED STUDENTS DROPPED OFF AT THEIR HS'S	500	100000
JAMES MCILLECE	HOUSTON TX	STUDENT RECRUITMENT	12	100000
JAMES MCILLECE	CLEAR LAKE TX	STUDENT RECRUITING	44	100000
JAMES MCILLECE	HUMBLE TX	STUDENT RECRUITING	40	100000
JAMES MCILLECE	CONROE TX	STUDENT RECRUITING	60	100000
JAMES MCILLECE	CYPRESS TX	STUDENT RECRUITING	36	100000
JAMES MCILLECE	KATY TX	STUDENT RECRUITING	38	100000
JAMES MCILLECE	MAGNOLIA TX	DROP OFF MATERIAL FOR MAGNOLIA ISD	51	100000
JAMES MCILLECE	HOUSTON TX	DROP OFF MATERIAL WITH HS COUNSELORS	24	100000
JAMES MCILLECE	THE WOODLANDS TX	DROP OFF MATERIAL FOR HOUSTON AREA HIGH SCHOOL COUNSELORS	62	100000
JANA BERKERY	LOUISVILLE KY	ATTEND NATIONAL ASSOCIATION OF STUDENT PERSONNEL CONFERENCE	28	100000
JAYMES DURRISEAU	ATLANTA GA	ATTEND THE 2019 INSTUTIE ON TEACHER AND MENTORING CONFERENCE	311	100000
JERRANO BOWLEG	OKLAHOMA CITY OK	TO PRESENT A POSTER AT THE 2019 SOUTHWEST THEORETICAL AND COMPUTATIONAL CHEMISTRY	315	100000
JOAN LUCAS	COLLEGE STATION TX	SYMPOSIUM ON BEST PRACTICES FOR RESEARCH COMPLIANCE GIVEN BY THE MISSISSIPPI FBI AND TEXAS A&M SECURITY SERVICE	584	100000
JOHN FITCH	EARLE AR	COLLEGE FAIR	41	100000
JOHN RUSH	FAIRHOPE AL	ATTEND MISSISSIPPI MANUFACTURER ASSOCIATION CONFERENCE	589	100000
JOSEPH THOMPSON	NASHVILLE TN	TO DO RESEARCH AT THE COUNTRY MUSIC HALL OF FAME	178	100000
JOSHUALYN WEST	NASHVILLE TN	I WILL BE DRIVING TO NASHVILLE TN TO PICK UP WORK ITEMS FROM AN EMPLOYEE	94	100000
JOSHUALYN WEST	HAMILTON AL	I ATTENDED AWARDS PROGRAMS AT SEVERAL HIGH SCHOOLS	341	100000

OUT-OF-STATE TRAVEL
FISCAL YEAR 2023

Mississippi State University (265-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOSHUALYN WEST	CULLMAN AL	I ATTENDED AWARDS PROGRAMS AT SEVERAL DIFFERENT HIGH SCHOOLS	220	100000
JOSHUALYN WEST	HARTSELLE AL	ATTENDED A SIGNING DAY AND AN AWARDS PROGRAM AT SOME HIGH SCHOOLS	49	100000
JOSHUALYN WEST	FLORENCE AL	I ATTENDED DRIVE-THRU COLLEGE FAIRS ON SEVERAL DAYS	124	100000
JOSHUALYN WEST	JACKSONVILLE AL	I ATTEND THE ALACRAO EXECUTIVE COMMITTEE TRANSITION MEETING	94	100000
JOSHUALYN WEST	FORT PAYNE AL	HIGH SCHOOL VISITS	82	100000
JOSHUALYN WEST	RED BAY AL	HIGH SCHOOL VISITS	141	100000
JOSHUALYN WEST	CULLMAN AL	STUDENT VISITS	47	100000
JOSHUALYN WEST	FAYETTEVILLE TN	COLLEGE FAIR	47	100000
JUSTIN BOATMAN	NASHVILLE TN	DEMO AND TRAINING FOR LED WALLS	132	100000
KALI DUNLAP	POINT CLEAR AL	TO RECRUIT FOR MSU ONLINE	1,418	100000
KEI MAMIYA	ORLANDO FL	ATTEND THE NATIONAL ASSOCIATION OF FOREIGN STUDENT AFFAIRS CONFERENCE	1,789	100000
KEI MAMIYA	NEW ORLEANS LA	TO ATTEND THE NASPA MULTICULTURAL INSTITUTE	819	100000
KRISTIN BOYCE	NEW YORK CITY NY	RESEARCH AT CENTER FOR BALLET AND THE ARTS AND NEW YORK PUBLIC LIBRARY JEROME ROBBINS DANCE DIVISION	1,699	100000
LAUREN PORTER	FOLEY AL	OUT OF STATE TRAVEL FOR HIGH SCHOOL AND TRANSFER COLLEGE FAIRS I WILL TRAVEL EACH DAY AND RETURN EACH NIGHT	37	100000
LEAH PYLATE	AUSTIN TX	ATTEND NATIONAL ASSOCIATION STUDENT PERSONELL AFFILIATES CONFERENCE	711	100000
LEAH PYLATE	AUSTIN TX	ATTEND NATIONAL ASSOCIATION STUDENT PERSONELL AFFILIATES CONFERENCE	711	100000
LEENDERT STANGE	OXFORD AL	BASIC NARCOTICS INVESTIGATION TRAINING	406	100000
LIDONG WANG	LOS ANGELES CA	PRESENT AT CONFERENCE ON SYSTEMS ENGINEERING RESEARCH	582	100000
MERRIE LOVELADY	SAN ANTONIO TX	ATTEND 2020 TIME CLOCK PLUS NATIONAL SUMMIT	528	100000

OUT-OF-STATE TRAVEL
FISCAL YEAR 2023

Mississippi State University (265-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MISTY NABORS	NORFOLK VA	ATTEND 2018 SOUTHERN ASSOCIATION FOR INSTITUTIONAL RESEARCH CONF	520	100000
MISTY NABORS	NORFOLK VA	ATTEND 2018 SOUTHERN ASSOCIATION FOR INSTITUTIONAL RESEARCH CONF	520	100000
PHILIP MOSS	VARIOUS AL	STUDENT RECRUITING	355	100000
PHILIP MOSS	VARIOUS AL	AWARD SEASON	134	100000
RAYMOND BROOKS	NASHVILLE TN	DEMO AND TRAINING OF VIDEO WALL	303	100000
REED MOSHER	POINT CLEAR AL	TO ATTEND MISSISSIPPI MANUFACTURERS ASSOCIATION CONVENTION IN POINT CLEAR ALABAMA	2,563	100000
RICHARD BLACKBOURN	CLEMSON SC	TO COLLABORATE WITH VISITING CLINICAL PROFESSOR ON SPRING 2021 WORKLOAD	914	100000
ROSANGELA SEBBA	NEW YORK NY	STEINWAY SPIRIO TRAINING	202	100000
SCOTT WILLARD	MEMPHIS TN	TO MEET WITH COLLEGE DONORS AND DEVELOPMENT	175	100000
SHELLIE AULTMAN	SAN ANTONIO TX	ATTEND 2020 TIME CLOCK PLUS NATIONAL SUMMIT	528	100000
SOON NGOH	BOSTON MA	RESEARCH - DEPARTMENT WILL NOT COVER FLIGHT	452	100000
SPENCER SNIDER	MONROE LA	COLLEGE FAIR	187	100000
STEPHANIE NEUMANN	VARIOUS CITIES TN	STUDENT RECRUITING	58	100000
STEPHANIE NEUMANN	JACKSON TN	COLLEGE FAIR	225	100000
STEPHANIE NEUMANN	GALLATIN TN	COLLEGE FAIRS/STUDENT RECRUITING	36	100000
STEPHANIE NEUMANN	MURFREESBORO TN	COLLEGE FAIR AT PROVIDENCE CHRISTIAN ACADEMY	42	100000
TALMADGE TOWNSEND	PHOENIX AZ	ATTEND NIRSA ANNUAL CONFERENCE	28	100000
TAMMY SMITH	DEKATUR GA	TO CHAPERONE THE PRESIDENTIAL SCHOLARS ANNUAL SPRING TRIP	111	100000
TASHA ESTEIN	ORLANDO FL	PHI THETA KAPPA INTERNATIONAL CONVENTION	723	100000
TAYLOR CAMPBELL	GATLINBURG TN	RECRUITMENT OF STUDENTS AT THE TN STATE FFA CONVENTION	990	100000
TERRIL FALLS	POINT CLEAR AL	TO ATTEND CONFERENCE	2,637	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2023**

Mississippi State University (265-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2021 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
THOMAS BOURGEOIS	BATON ROUGE LA	ATTEND MEETINGS WITH ADMINISTRATIVE STAFF AT LOUISIANA STATE UNIVERSITY DISCUSSING STUDENT SUCCESS INITIATIVES AS WELL AS SOFTWARE PROGRAMS USED	449	100000
WESLEY BUNCH	CULLMAN AL	TRAINING	499	100000
WILLIAM BRECKENRIDGE	SEATTLE WA	ATTEND CRAY USER GROUP BOARD OF DIRECTORS FALL 2020 MEETING	1,084	100000
			Total Out of State Cost	\$ 37,057

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
5790 Professional Fees					
Allen Ashley/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Allen Mamie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Alley Rebecca/Instructional Service Fees					
<i>Comp. Rate: 2 hrs @ \$50/hr</i>		100	100	100	100000
Alta Richardson/MSU Police Dept 911 Telecommunication					
<i>Comp. Rate: 40 hrs @ \$20/hr</i>		790	790	790	100000
And She Could Be Next LLC/Speaking Fee					
<i>Comp. Rate: 1 hr @ \$250/hr</i>		250	250	250	100000
Arends Jason/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Arthur J Gallagher Risk Management Services Inc/Risk					
<i>Comp. Rate: Flat fee of \$42000</i>		42,000	42,000	42,000	100000
Ashcraft Rebecca/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Avant Max/Auxiliary Advisor to Famous Maroon Band					
<i>Comp. Rate: \$600/mo</i>		600	600	600	100000
Avant Max/Auxiliary Advisor to Famous Maroon Band					
<i>Comp. Rate: \$600/mo</i>		600	600	600	100000
Avant Max/Auxiliary Advisor to Famous Maroon Band					
<i>Comp. Rate: \$600/mo</i>		600	600	600	100000
Avant Max/Auxiliary Advisor to Famous Maroon Band					
<i>Comp. Rate: \$600/mo</i>		600	600	600	100000
Avant Max/Auxiliary Advisor to Famous Maroon Band					
<i>Comp. Rate: \$600/mo</i>		600	600	600	100000
Barber Cara/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Barber Connie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Barnes Jerrica/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Bass/Schuler Entertainment Inc/Instructional Service Fees					
<i>Comp. Rate: Virtual workshop fee of \$1450</i>		1,450	1,450	1,450	100000
Bates Carla/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Bell Leslie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Bell Meria/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Berry Casey/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
BKD LLP/Amended Form 990-T					
<i>Comp. Rate: Flat fee of \$2475</i>		2,475	2,475	2,475	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
BKD LLP/Auditing Fees					
<i>Comp. Rate: 13% of \$50000 IT Consulting Fees</i>		6,589	6,589	6,589	100000
BKD LLP/Final Billing for 990T Tax Contract					
<i>Comp. Rate: 1 bill @ \$4601</i>		4,601	4,601	4,601	100000
BKD LLP/IT Audit Consulting Fees					
<i>Comp. Rate: 14% of \$50000 total contract</i>		7,185	7,185	7,185	100000
BKD LLP/IT Audit Consulting Fees					
<i>Comp. Rate: 16% of \$50000 annual contract</i>		8,245	8,245	8,245	100000
BKD LLP/IT Audit Consulting Fees					
<i>Comp. Rate: 2% of \$50000 annual contract plus travel and</i>		1,242	1,242	1,242	100000
BKD LLP/IT Audit Consulting Fees					
<i>Comp. Rate: 20% of \$50000 total contract</i>		10,589	10,589	10,589	100000
BKD LLP/IT Audit Consulting Fees					
<i>Comp. Rate: 14% of \$50000 total contract</i>		7,100	7,100	7,100	100000
BKD LLP/IT Audit Consulting Fees					
<i>Comp. Rate: 17% of \$50000 total contract</i>		9,050	9,050	9,050	100000
BKD LLP/Progress Billing for 990T Tax Contract					
<i>Comp. Rate: 5 hrs @ average rate of \$374/hr plus administrative</i>		2,890	2,890	2,890	100000
Bob's Mobile Radio/Radio Repair					
<i>Comp. Rate: 1 hr @ \$60/hr</i>		60	60	60	100000
Bodin Drew/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Bonney Teresa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Brackin Leah/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Brimhall Traci/Instructional Service Fees					
<i>Comp. Rate: \$100/event</i>		100	100	100	100000
Brooks Ayesha/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Brooks Vickie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Brown Kimberly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Brown Tiara/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 7 hrs @ \$275/hr</i>		1,925	1,925	1,925	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 19 hrs @ \$275/hr</i>		5,156	5,156	5,156	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: <1 hr @ \$275/hr</i>		206	206	206	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 7 hrs @ \$275/hr</i>		1,994	1,994	1,994	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 3/4 hr @ \$275/hr</i>		206	206	206	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 1/2 hr @ \$275/hr</i>		138	138	138	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 1/2 hr @ \$275/hr</i>		138	138	138	100000
Brunini Grantham Grower & Hewes/Legal Fees					
<i>Comp. Rate: 2 1/2 hrs @ \$275/hr</i>		688	688	688	100000
Bucholtz Mary/Linguistics Search Consulting					
<i>Comp. Rate: \$150/event</i>		150	150	150	100000
Burton Jr Theodore/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 19 hrs @ \$275/hr</i>		5,156	5,156	5,156	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 1 hr @ \$295/hr</i>		325	325	325	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 2 hrs @ \$295/hr</i>		649	649	649	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 8 hrs @ \$295/hr</i>		2,390	2,390	2,390	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 42 hrs @ \$295/hr</i>		12,302	12,302	12,302	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 2+ hrs @ \$295/hr</i>		649	649	649	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 2+ hrs @ \$295/hr</i>		679	679	679	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 13 hrs @ \$295/hr and 2 plus hrs @ \$315/hr</i>		4,566	4,566	4,566	100000
Butler Snow LLP/Legal Fees					
<i>Comp. Rate: 1/2 hr @ \$295/hr</i>		148	148	148	100000
Butler Sylvester/CSJ Speaker Honorarium					
<i>Comp. Rate: Speaking fee of \$500</i>		500	500	500	100000
Callans Taylor/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Capture LLC/Enrollment Marketing Service Contract					
<i>Comp. Rate: \$3860/qtr</i>		3,860	3,860	3,860	100000
Capture LLC/Enrollment Marketing Service Contract					
<i>Comp. Rate: \$3860/qtr</i>		3,860	3,860	3,860	100000
Carahsoft Technology Corporation/IT Consulting and Learning					
<i>Comp. Rate: 54 @ \$93 each</i>		4,999	4,999	4,999	100000
Carahsoft Technology Corporation/IT Services					
<i>Comp. Rate: 52 hrs @ \$92+/hr</i>		4,999	4,999	4,999	100000
Carlisle Mallory/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Carnegie Dartlet LLC/Other Professional Fees & Services					
<i>Comp. Rate: 1 fee of \$7500</i>		7,500	7,500	7,500	100000
Carpenter Kayla/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Carroll County/Legal Fees					
<i>Comp. Rate: 1 filing fee @ \$33</i>		33	33	33	100000
Carter Argail/Alterations					
<i>Comp. Rate: 23 police uniforms @ avg cost of \$8/uniform</i>		176	176	176	100000
Cazares Gabriel/CSJ Speaker Honorarium					
<i>Comp. Rate: Speaking fee of \$150</i>		150	150	150	100000
City of Columbus/Police Laboratory Services					
<i>Comp. Rate: 1 test @ \$60</i>		60	60	60	100000
City of Columbus/Police Laboratory Services					
<i>Comp. Rate: 1 test @ \$60</i>		60	60	60	100000
City of Columbus/Police Laboratory Services					
<i>Comp. Rate: 1 test @ \$60</i>		60	60	60	100000
City of Starkville/Quarterly Fire Protection					
<i>Comp. Rate: \$125000/qtr</i>		125,000	125,000	125,000	100000
City of Starkville/Quarterly Fire Protection					
<i>Comp. Rate: \$125000/qtr</i>		125,000	125,000	125,000	100000
City of Starkville/Quarterly Fire Protection					
<i>Comp. Rate: \$125000/qtr</i>		125,000	125,000	125,000	100000
Clark Kimberly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Clarke County/Legal Fees					
<i>Comp. Rate: 1 filing fee @ \$34</i>		34	34	34	100000
Clemons Lindsay/Title IX Adjudicator Training					
<i>Comp. Rate: 1 fee @ \$743</i>		743	743	743	100000
Clover Educational Consulting Group Inc/Accreditation Consulting					
<i>Comp. Rate: 7+ hrs @ \$150/hr</i>		1,080	1,080	1,080	100000
Clover Educational Consulting Group Inc/Consultant Fees					
<i>Comp. Rate: 7 hrs @ \$150/hr</i>		1,080	1,080	1,080	100000
Clover Educational Consulting Group Inc/Consultant Fees					
<i>Comp. Rate: 7 hrs @ \$150/hr</i>		1,080	1,080	1,080	100000
Coakley William/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Colburn Jefferson/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Collins Christy/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Collins Jennifer Riley/Speaking Fee					
<i>Comp. Rate: 2 hrs @ \$325/hr</i>		650	650	650	100000
Coltharp Virginia/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Commission on College Accreditation/Other Professional Fees &					
<i>Comp. Rate: Center for Distance Education \$1500 SARA annual</i>		1,500	1,500	1,500	100000
Corphealth Inc/2020 Q3 Employee Assistance Program					
<i>Comp. Rate: Quarterly fee of 82 cents per capita</i>		12,268	12,268	12,268	100000
Corphealth Inc/2020 Q4 Employee Assistance Program					
<i>Comp. Rate: Quarterly fee of 82 cents per capita</i>		12,275	12,275	12,275	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

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Corphealth Inc/2021 Q1 Employee Assistance Program					
<i>Comp. Rate: Quarterly fee of 82 cents per capita</i>		12,349	12,349	12,349	100000
Corphealth Inc/2021 Q1 Employee Assistance Program					
<i>Comp. Rate: Quarterly fee of 82 cents per capita</i>		12,305	12,305	12,305	100000
Crimm Rebecca/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Crosland Brooke/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Cummings Kimberly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Curcio Angela/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Danny McCluskey Towing Company LLC/Police Vehicle Towing					
<i>Comp. Rate: 1 fee @ \$75</i>		75	75	75	100000
Danny McCluskey Towing Company LLC/Towing Fee					
<i>Comp. Rate: 1 fee @ \$55</i>		55	55	55	100000
Davis Illya/Instructional Service Fees					
<i>Comp. Rate: 1 honorarium fee of \$500</i>		500	500	500	100000
Davis Illya/Virtual Guest Speaker					
<i>Comp. Rate: 1 hr @ \$500/hr</i>		500	500	500	100000
Davis Jennifer/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$60/two 8wk</i>		60	60	60	100000
Davis Jennifer/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Davis Joshua/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Davis Melissa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Dawson Patsy/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Dismuke Iris/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Dixon Gary/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Dodd Brooke/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Dodson Shelly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Doolittle Miranda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Doremus Beverly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Duke Delena/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Duncan Lynda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Dyson Chandra/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Easley Christine/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Economic Modeling LLC/Other Professional Fees & Services					
<i>Comp. Rate: 1 fee of \$20000</i>		20,000	20,000	20,000	100000
Educational Strategies Unlimited/OCFBI Virtual Session					
<i>Comp. Rate: 84% of day @ \$2400/day</i>		2,016	2,016	2,016	100000
Edwards Amanda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Ellis Heather/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Embry Allison/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Embry Misty/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Erck Susan/Transcript Reimbursement					
<i>Comp. Rate: 1 reimbursement of \$15</i>		15	15	15	100000
Evans Rhonda/Title IX Adjudicator Training					
<i>Comp. Rate: 1 fee @ \$990</i>		990	990	990	100000
Evelyn Ann/Instructional Service Fees					
<i>Comp. Rate: 8 hrs @ \$100/hr</i>		800	800	800	100000
Fancher Marissa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Finch Randall/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Frazier Anitra/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Fulgham Sharon/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Furby Joshua/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Gainey Jessica/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Gammill Frances/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Garrett Marques/Instructional Service Fees					
<i>Comp. Rate: Choral Master Class Honorarium Fee of \$100</i>		100	100	100	100000
Gaskin Dawn/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Gates Tiffany/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Gathing Arlander/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
George County/Legal Fees					
<i>Comp. Rate: 1 filing fee of \$32</i>		32	32	32	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

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Goff Jessika/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Gotham Artists Talent Services Inc/Guest Speaker					
<i>Comp. Rate: \$3000/hr</i>		3,000	3,000	3,000	100000
Gray Tiffany/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Gwathney Rachelle/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Hancock County/Legal Fees					
<i>Comp. Rate: 1 filing fee @ \$33</i>		33	33	33	100000
Hancock Courtney/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Hardy Danica/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Harp Maggie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Harris Erica/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Harris Kim/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Harris Sara-Claire/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Harrison County/Legal Fees					
<i>Comp. Rate: 1 filing fee @ \$32</i>		32	32	32	100000
Hawkins Chadwick/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Henderson Kristen/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Herard Arey/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Herbert Lana/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Hilltop Securities Asset Management LLC/Annual Arbitrage					
<i>Comp. Rate: 1 fee of \$2400</i>		2,400	2,400	2,400	100000
Holliman Shannon/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Hood Elizabeth/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Houston Shirley/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Howell Denesha/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Hunt Amir/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Hutchinson Lois/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Hyman Betty/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Hysaw Jerald/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Instructure Inc/Other Professional Fees & Services					
<i>Comp. Rate: Custom URL fee of \$1650</i>		1,650	1,650	1,650	100000
Jackson Mark/Title IX Adjudicator Training					
<i>Comp. Rate: 1 fee @ \$776</i>		776	776	776	100000
Jefferson Davis County/Legal Fees					
<i>Comp. Rate: 1 filing fee @ \$31</i>		31	31	31	100000
Jenkins Stanley/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Jennings Stacy/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Johnson Erica/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Jones Lisa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Kelley John/Legal Fees					
<i>Comp. Rate: 5+ hrs @ \$165/hr</i>		908	908	908	100000
Ketchum Elizabeth/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Kirkman Courtney/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Knight Michael/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Korn Ferry Hay Group Inc/Compensation Structure Market Analysis					
<i>Comp. Rate: 1 fee of \$28560</i>		28,560	28,560	28,560	100000
Korn Ferry Hay Group Inc/Job Evaluation Software					
<i>Comp. Rate: \$11500/yr</i>		11,500	11,500	11,500	100000
Lairy Lisa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Landrum Erin/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$60/two 8 wk</i>		60	60	60	100000
Lasky Amy/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Leap Braden/Fee Reimbursement					
<i>Comp. Rate: 1 fee of \$50</i>		50	50	50	100000
Learning Technologies Group Inc/Affirmative Action Compliance					
<i>Comp. Rate: \$13990/yr</i>		13,990	13,990	13,990	100000
Lee Amy/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Lee Jennifer/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Lee Jennifer/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Marszalek John/CSJ Speaker Honorarium <i>Comp. Rate: Speaking fee of \$500</i>		500	500	500	100000
McBrayer Drew/Instructional Service Fees <i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
McBride Michael/Instructional Service Fees <i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
McBroom Hannah/Instructional Service Fees <i>Comp. Rate: 2 hrs @ \$50/hr</i>		100	100	100	100000
McCulloch Jean/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McElrath Janet/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McGill Sara/Instructional Service Fees <i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
McGill Sara/Instructional Service Fees <i>Comp. Rate: Internship supervision \$60/two 8 wk</i>		60	60	60	100000
McKinney Kimberly/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McKnight Melanie/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McKnight Melanie/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McLarty Benjamin/Reimbursement for Editing Paper <i>Comp. Rate: \$20/1000 words</i>		155	155	155	100000
McLendon Betina/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McLin Dawn/CSJ Speaker Honorarium <i>Comp. Rate: Speaking fee of \$500</i>		500	500	500	100000
McMinn Bree/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McMinn Bree/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
McWilliams Tammy/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Merchant Preservation Services LLC/Annual PCI Support <i>Comp. Rate: \$16800/yr</i>		16,800	16,800	16,800	100000
Merchant Preservation Services LLC/Gramm-Leach-Bliley Act <i>Comp. Rate: \$19085/yr</i>		19,085	19,085	19,085	100000
Merkle Lea/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Merkle Lea/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Merrill Colleen/Instructional Service Fees <i>Comp. Rate: 2 hrs @ \$50/hr</i>		100	100	100	100000
Mersereau Carmy/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Miller Julia/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Miller Julia/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Minor Adrienne/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Mississippi Attorney General's Office/Legal Fees					
<i>Comp. Rate: 5 year trademark renewal at \$325</i>		325	325	325	100000
Mississippi Attorney General's Office/Legal Fees					
<i>Comp. Rate: 20 year trademark renewal at \$1250</i>		1,250	1,250	1,250	100000
Mississippi Attorney General's Office/Legal Fees					
<i>Comp. Rate: Quarterly rate of \$100</i>		100	100	100	100000
Mississippi Department of Education/Other Professional Fees &					
<i>Comp. Rate: 4 hrs @ \$35/hr</i>		141	141	141	100000
Mississippi Economic Council/MEC Annual Meeting					
<i>Comp. Rate: 1 fee of \$1800</i>		1,800	1,800	1,800	100000
Mitchell Shelly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Morgan Candace/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Morgan-Oliver Mary/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Morris Sabrina/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Morse Brandi/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
MSU Foundation Inc/Flight - President - 04/15/2021					
<i>Comp. Rate: 255 miles @ \$6/mile - \$525 facility fees - \$125</i>		2,118	2,118	2,118	100000
MSU Foundation Inc/Flight - President - 04/16/2021					
<i>Comp. Rate: 255 miles @ \$6/mile - \$525 facility fees</i>		1,994	1,994	1,994	100000
MSU Foundation Inc/Flight - President - 04/19/2021					
<i>Comp. Rate: 513 miles @ \$6/mile - \$453 facility fees</i>		3,405	3,405	3,405	100000
MSU Foundation Inc/Flight - President - 05/03/2021					
<i>Comp. Rate: 198 miles @ \$6/mile - \$75 facility fees</i>		1,214	1,214	1,214	100000
MSU Foundation Inc/Flight - President - 05/19/2021					
<i>Comp. Rate: 255 miles @ \$6/mile - \$525 facility fees</i>		1,994	1,994	1,994	100000
MSU Foundation Inc/Flight - President - 05/20/2021					
<i>Comp. Rate: 255 miles @ \$6/mile - \$525 facility fees</i>		1,994	1,994	1,994	100000
MSU Foundation Inc/Flight - President - 06/03/2021					
<i>Comp. Rate: 288 miles @ \$6/mile - \$525 facility fees</i>		2,179	2,179	2,179	100000
MSU Foundation Inc/Flight - President - 06/04/2021					
<i>Comp. Rate: 269 miles @ \$6/mile - \$100 facility fees</i>		1,648	1,648	1,648	100000
MSU Foundation Inc/Flight - President - 06/20/2021					
<i>Comp. Rate: 689 miles @ \$6/mile - \$280 facility fees - \$118</i>		4,361	4,361	4,361	100000
MSU Foundation Inc/Flight - President - 06/21/2021					
<i>Comp. Rate: 1213 miles @ \$6/mile - \$325 facility fees</i>		7,300	7,300	7,300	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
MSU Foundation Inc/Flight - President - 06/23/2021 <i>Comp. Rate: 689 miles @ \$6/mile - \$360 facility fees - \$731 pilot</i>		4,784	4,784	4,784	100000
MSU Foundation Inc/Flight - President - 06/27/2021 <i>Comp. Rate: 1379 miles @ \$6/mile - \$360 facility fees</i>		8,287	8,287	8,287	100000
MSU Foundation Inc/Flight - President - 06/28/2021 <i>Comp. Rate: 289 miles @ \$6/mile - \$660 facility fees - \$118</i>		5,093	5,093	5,093	100000
MSU Foundation Inc/Flight - President - 07/20/2020 <i>Comp. Rate: 255 miles @ \$6/mile - \$523 facility fees</i>		1,992	1,992	1,992	100000
MSU Foundation Inc/Flight - President - 10/22/2020 <i>Comp. Rate: 2322 miles @ \$6/mile - \$1757 facility fees - \$22</i>		15,917	15,917	15,917	100000
MSU Foundation Inc/Flight - President - 10/27/2020 <i>Comp. Rate: 1190 miles @ \$6/mile - \$125 facility fees</i>		6,968	6,968	6,968	100000
MSU Foundation Inc/Flight - President - 10/29/2020 <i>Comp. Rate: 255 miles @ \$6/mile - \$523 facility fees</i>		1,992	1,992	1,992	100000
MSU Foundation Inc/Flight - President - 11/04/2020 <i>Comp. Rate: 221 miles @ \$6/mile - \$100 facility fees</i>		1,371	1,371	1,371	100000
MSU Foundation Inc/Flight - President - 11/05/2020 <i>Comp. Rate: 361 miles @ \$6/mile - \$100 facility fees</i>		2,178	2,178	2,178	100000
MSU Foundation Inc/Flight - President - 12/02/2020 <i>Comp. Rate: 458 miles @ \$6/mile - 120 facility fees</i>		2,754	2,754	2,754	100000
MSU Foundation Inc/Flight - President - 12/30/2020 <i>Comp. Rate: 517 miles @ \$6/mile</i>		2,971	2,971	2,971	100000
MSU Foundation Inc/Flight - President - 12/31/2020 <i>Comp. Rate: 517 miles @ \$6/mile - \$125 facility fees</i>		3,221	3,221	3,221	100000
MSU Foundation Inc/Flight - Provost - 01/26/2021 <i>Comp. Rate: 266 miles @ \$6/mile - \$625 facility fees</i>		2,153	2,153	2,153	100000
MSU Foundation Inc/Flight - Provost - 01/26/2021 <i>Comp. Rate: 128 miles @ \$6/mile</i>		734	734	734	100000
MSU Foundation Inc/Flight - Provost - 07/17/2020 <i>Comp. Rate: 465 miles @ \$6/mile - \$397 facility fees</i>		3,071	3,071	3,071	100000
MSU Foundation Inc/Flight - Provost - 09/03/2020 <i>Comp. Rate: 465 miles @ \$6/mile - \$377 facility fees</i>		3,051	3,051	3,051	100000
MSU Foundation Inc/Flight - Provost - 1/28/20201 <i>Comp. Rate: 394 miles @ \$6/mile - \$625 facility fees</i>		2,888	2,888	2,888	100000
MSU Foundation Inc/Flight - VP Ag - 06/07/2021 <i>Comp. Rate: 499 miles @ \$6/mile - \$289 facility fees</i>		3,160	3,160	3,160	100000
MSU Foundation Inc/Flight - VP Ag - 06/10/2021 <i>Comp. Rate: 499 miles @ \$6/mile - \$289 facility fees</i>		3,160	3,160	3,160	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 03/23/2021 <i>Comp. Rate: 1466 miles @ \$6/mile - \$550 facility fees - \$92</i>		9,233	9,233	9,233	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 04/05/2021 <i>Comp. Rate: 1015 miles @ \$6/mile - \$364 facility fees</i>		6,200	6,200	6,200	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 05/15/2021 <i>Comp. Rate: 1015 miles @ \$6/mile - \$125 facility fees</i>		5,961	5,961	5,961	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 06/16/2021 <i>Comp. Rate: 1055 miles @ \$6/mile - \$560 facility fees</i>		6,628	6,628	6,628	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
MSU Foundation Inc/Flight - VP Dev & Alumni - 06/19/2021 <i>Comp. Rate: 1379 miles @ \$6/mile - \$360 facility fees</i>		8,287	8,287	8,287	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 06/21/2021 <i>Comp. Rate: 1379 miles @ \$6/mile - \$180 facility fees</i>		8,107	8,107	8,107	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 09/09/2020 <i>Comp. Rate: 1190 miles @ \$6/mile - \$138 facility fees</i>		6,981	6,981	6,981	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 09/23/2020 <i>Comp. Rate: 573 miles @ \$6/mile - \$350 facility fees</i>		3,645	3,645	3,645	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 10/20/2020 <i>Comp. Rate: 550 miles @ \$6/mile - 784 facility fees</i>		3,947	3,947	3,947	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 12/09/2020 <i>Comp. Rate: 1514 miles @ \$6/mile - \$2266 facility fees - \$450</i>		11,492	11,492	11,492	100000
MSU Foundation Inc/Flight - VP Dev & Alumni - 6/8/32021 <i>Comp. Rate: 960 miles @ \$6/mile - \$1068 facility fees</i>		6,587	6,587	6,587	100000
Murdock Jeffrey/Workshop Facilitator <i>Comp. Rate: \$250/workshop</i>		250	250	250	100000
Nason Gerald/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Nass Julie/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Navicky Michael/Non-Employee Reimbursement <i>Comp. Rate: Room and meal reimbursement of \$130</i>		130	130	130	100000
Newton County/Legal Fees <i>Comp. Rate: 1 filing fee @ \$36</i>		36	36	36	100000
Nichols Margaret/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Noell Leslie/Instructional Service Fees <i>Comp. Rate: 2 hrs @ \$50/hr</i>		100	100	100	100000
Nuventive LLC/Institutional Research Annual Maintenance Fee <i>Comp. Rate: \$9240/yr</i>		9,240	9,240	9,240	100000
Oktibbeha County/Legal Fees <i>Comp. Rate: One filing fee of \$29</i>		29	29	29	100000
O'Nan Lyndsey/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Outlaw Julian/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Outlaw Julian/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Owens Ashley/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Owensby Kristi/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Parker Gentry & Parker Inc/Appraisal Fee <i>Comp. Rate: 1 fee @ \$4000</i>		4,000	4,000	4,000	100000
Parker Gentry & Parker Inc/Other Professional Fees & Services <i>Comp. Rate: 1 appraisal of \$12000</i>		12,000	12,000	12,000	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Pate Erica/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Patole Swapnil/H-1B Filing Fee					
<i>Comp. Rate: 1 fee of \$460</i>		460	460	460	100000
Payne Amanda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Peacock Darrah/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Phillips Dana/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Phillips Laura/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$60/two 8 wk</i>		60	60	60	100000
Phillips Stephanie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Pilgrim Cassie/Double Reed Instruction					
<i>Comp. Rate: \$150/day</i>		150	150	150	100000
Pittman John/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Plunkett Rebecca/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Pontotoc County/Legal Fees					
<i>Comp. Rate: 1 filing fee @ \$34</i>		34	34	34	100000
Prentiss Earnest/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Price Anna/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Price Jr Lexie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Professional Dispatch Management/Police Dispatch Training					
<i>Comp. Rate: 2 employees @ \$395/employee</i>		790	790	790	100000
Pruitt Lisa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Pursell John/Trumpet Master Class					
<i>Comp. Rate: \$100/class</i>		100	100	100	100000
Qualls Ashley/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Ramsey Tolanda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Reed-Wood Gina/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Reeves Tory/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Reeves Tory/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Resilience Training and Coaching LLC/ORED Training					
<i>Comp. Rate: 3 hrs @ \$367/hr</i>		1,100	1,100	1,100	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Richey Stephanie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Riddell Jennifer/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Riddle Angela/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Robbins David/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Roberson Shannon/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Roberts Mallory/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Roberts Mallory/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Robertson Kimberly/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Robertson Rachel/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Robinson Jeremy/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Rodeiro Manuel/Expense Reimbursement					
<i>Comp. Rate: 1 reimbursement of \$13</i>		13	13	13	100000
Rushing Samantha/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Russell Stacie/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Sadberry Melissa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Sanders Courtney/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Schutz Sonja/Linguistics Search Consulting					
<i>Comp. Rate: \$150/event</i>		150	150	150	100000
Shorter-Gooden Dori/Professional Development Fees					
<i>Comp. Rate: Flat fee of \$5700</i>		5,700	5,700	5,700	100000
Shows Bridget/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Sills Nora/Commencement Organist					
<i>Comp. Rate: 1 fee of \$900</i>		900	900	900	100000
Sills Nora/Commencement Pianist					
<i>Comp. Rate: 1 fee of \$1000</i>		1,000	1,000	1,000	100000
Slay Dabney/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Slay Dabney/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Sloan Amanda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Smith Shon/CSJ Speaker Honorarium <i>Comp. Rate: Speaking fee of \$500</i>		500	500	500	100000
Southland Valuation LLC/Appraisal Fee <i>Comp. Rate: 1 fee @ \$4500</i>		4,500	4,500	4,500	100000
Spears Vivian/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Speights Jennifer/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
State Floral LLC/April 2021 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/August 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/December 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/February 2021 Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/January 2021 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/July 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/June 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/March 2021 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/May 2021 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/Mileage Reimbursement <i>Comp. Rate: 150 miles @ 56 cents/mile</i>		168	168	168	100000
State Floral LLC/November 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/October 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State Floral LLC/Other Professional Fees & Services <i>Comp. Rate: 20 hrs @ \$50/hr</i>		1,000	1,000	1,000	100000
State Floral LLC/September 2020 Monthly Retainer <i>Comp. Rate: \$1500/mo</i>		1,500	1,500	1,500	100000
State of Mississippi/Auditing Fees <i>Comp. Rate: 34 hrs @ \$249/hr 27% of \$31500 invoice for system</i>		8,360	8,360	8,360	100000
State of Mississippi/Auditing Fees <i>Comp. Rate: 77 hrs @ \$137/hr 12% of \$82000 invoice for system</i>		10,212	10,212	10,212	100000
State of Mississippi/Auditing Fees <i>Comp. Rate: 7% of Internal Audit Outsourced Services progress</i>		520	520	520	100000
State of Mississippi/Auditing Fees <i>Comp. Rate: 41% of Internal Audit Outsourced Services progress</i>		12,189	12,189	12,189	100000
State of Mississippi/Auditing Fees <i>Comp. Rate: 36 hrs @ \$143/hr 36% of IHL invoice for system</i>		5,111	5,111	5,111	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency					
TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 27 hrs @ \$174/hr 5% of IHL invoice for system</i>		4,682	4,682	4,682	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 78 hrs @ \$113/hr 6% of \$140500 invoice for system</i>		8,796	8,796	8,796	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 26% of Internal Audit Outsourced Services progress</i>		691	691	691	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 16+ hrs @ \$166/hr for internal audit outsourcing</i>		2,693	2,693	2,693	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 26% of \$2208 invoice for system audit charges base</i>		578	578	578	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 165 hrs @ \$128/hr 28% of IHL invoices for system</i>		21,113	21,113	21,113	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: CRI Audit Charges 26% of IHL Invoice</i>		1,057	1,057	1,057	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: CRI Audit Charges 26% of IHL Invoice</i>		1,780	1,780	1,780	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 12 hrs @ \$158/hr 12% of IHL invoice for system</i>		1,896	1,896	1,896	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 305 hrs @ \$125/hr 35% of IHL invoice for system</i>		38,322	38,322	38,322	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 26% of Internal Audit Outsourced Services progress</i>		400	400	400	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 21% of TeamMate Internal Audit software invoice</i>		11,363	11,363	11,363	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 136 hrs @ \$167/hr 76% of IHL invoice for system</i>		22,821	22,821	22,821	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: CRI Audit Charges 26% of IHL Invoice</i>		267	267	267	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 21 hrs @ \$167/hr 15% of IHL invoices for system</i>		3,542	3,542	3,542	100000
State of Mississippi/Auditing Fees					
<i>Comp. Rate: 222 hrs @ \$432/hr 54% of IHL invoice for system</i>		51,690	51,690	51,690	100000
State of Mississippi/Continuing Disclosure Fee Report to EMMA					
<i>Comp. Rate: 1/9 of \$31500 IHL System Invoice</i>		3,500	3,500	3,500	100000
State of Mississippi/Continuing Disclosure Fee Report to EMMA					
<i>Comp. Rate: 1/9 of \$31500 IHL System Invoice</i>		3,500	3,500	3,500	100000
State of Mississippi/Ethics Hotline FY21					
<i>Comp. Rate: MSU portion of IHL invoice</i>		6,653	6,653	6,653	100000
State of Mississippi/Legal Fees					
<i>Comp. Rate: Allocation of legal fees</i>		98,360	98,360	98,360	100000
State of Mississippi/Moody's Annual Monitoring Fee					
<i>Comp. Rate: 1 fee of \$2965</i>		2,965	2,965	2,965	100000
State of Mississippi/Notary Application Fee					
<i>Comp. Rate: 1 fee @ \$25</i>		25	25	25	100000
Staton Jennifer/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Stevens Melissa/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Stewart Linda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Stinely Alison/Instructional Service Fees					
<i>Comp. Rate: 2 hrs @ \$50/hr</i>		100	100	100	100000
Sturdivant Lori/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Sullivan Shawn/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Tarver Lawanda/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Taylor Adam/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Taylor Elizabeth/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Taylor Ryan/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
TE Lott & Company Incorporated/Athletics Agreed-Upon					
<i>Comp. Rate: Partial billing of \$4000</i>		4,000	4,000	4,000	100000
TE Lott & Company Incorporated/Auditing Fees					
<i>Comp. Rate: Progress billing 34% of \$15000 Athletics Agreed-</i>		5,045	5,045	5,045	100000
TE Lott & Company Incorporated/Auditing Fees					
<i>Comp. Rate: Flat fee of \$13715 for Independent Validation of</i>		13,715	13,715	13,715	100000
TE Lott & Company Incorporated/Auditing Fees					
<i>Comp. Rate: Progress billing 66% of \$15000 Athletics Agreed-</i>		10,000	10,000	10,000	100000
TE Lott & Company Incorporated/Preparation of 2019 990 Form					
<i>Comp. Rate: Flat fee of \$1642</i>		1,642	1,642	1,642	100000
Telano Jason/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Texas A & M University/Band Commission Project					
<i>Comp. Rate: 1 fee @ \$360</i>		360	360	360	100000
The Segal Company Inc/IRS 403b Audit					
<i>Comp. Rate: Flat fee of \$10000</i>		10,000	10,000	10,000	100000
The Winfield Law Firm PA/Legal Fees					
<i>Comp. Rate: 4 hrs @ \$159/hr avg rate</i>		699	699	699	100000
The Winfield Law Firm PA/Legal Fees					
<i>Comp. Rate: 31 hrs @ \$165/hr</i>		5,102	5,102	5,102	100000
The Winfield Law Firm PA/Legal Fees					
<i>Comp. Rate: 19 plus hrs @ \$150/hr</i>		2,498	2,498	2,498	100000
The Winfield Law Firm PA/Legal Fees					
<i>Comp. Rate: 1 hr @ \$225/hr and 1 1/2 hrs @ \$113/hr</i>		338	338	338	100000
The Winfield Law Firm PA/Title IX Adjudicator Training					
<i>Comp. Rate: 1 fee @ \$1749</i>		1,749	1,749	1,749	100000
Tolleson Mary/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Turnipseed Christin/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
University Corporation for Advanced Internet/IT Services					
<i>Comp. Rate: 1/2 pmt - \$12000/yr</i>		6,000	6,000	6,000	100000
Upton Zachary/Choir Recording Session					
<i>Comp. Rate: 1 session fee of \$700</i>		700	700	700	100000
US Citizenship & Immigration Services/Filing Fee					
<i>Comp. Rate: 1 fee @ \$460</i>		460	460	460	100000
US Citizenship & Immigration Services/Filing Fee					
<i>Comp. Rate: 1 filing fee of \$460</i>		460	460	460	100000
US Citizenship & Immigration Services/Filing Fee					
<i>Comp. Rate: One filing fee of \$460</i>		460	460	460	100000
US Citizenship & Immigration Services/Filing Fee					
<i>Comp. Rate: 1 fee of \$460</i>		460	460	460	100000
US Citizenship & Immigration Services/Filing Fee					
<i>Comp. Rate: 1 filing fee of \$460</i>		460	460	460	100000
US Citizenship & Immigration Services/Fraud & Detection Fee					
<i>Comp. Rate: 1 fee of \$500</i>		500	500	500	100000
US Citizenship & Immigration Services/Fraud & Detection Fee					
<i>Comp. Rate: 1 fee of \$500</i>		500	500	500	100000
US Citizenship & Immigration Services/Fraud & Detection Fee					
<i>Comp. Rate: 1 fee of \$500</i>		500	500	500	100000
US Citizenship & Immigration Services/Fraud & Detection Fee					
<i>Comp. Rate: 1 fee @ \$500</i>		500	500	500	100000
US Citizenship & Immigration Services/H1B Premium Processing					
<i>Comp. Rate: 1 fee @ \$1440</i>		1,440	1,440	1,440	100000
US Citizenship & Immigration Services/Premium Processing Fee					
<i>Comp. Rate: 1 fee @ \$2500</i>		2,500	2,500	2,500	100000
US Citizenship & Immigration Services/Premium Processing Fee					
<i>Comp. Rate: 1 fee @ \$2500</i>		2,500	2,500	2,500	100000
US Citizenship & Immigration Services/Premium Processing Fee					
<i>Comp. Rate: 1 fee of \$2500</i>		2,500	2,500	2,500	100000
US Citizenship & Immigration Services/Premium Processing Fee					
<i>Comp. Rate: 1 fee of \$2500</i>		2,500	2,500	2,500	100000
US Citizenship & Immigration Services/Premium Processing Fee					
<i>Comp. Rate: 1 fee of \$2500</i>		2,500	2,500	2,500	100000
US Department of Homeland Security/Fraud & Detection Fee					
<i>Comp. Rate: 1 fee of \$500</i>		500	500	500	100000
US Department of Homeland Security/H1B Premium Processing					
<i>Comp. Rate: 1 fee @ \$1440</i>		1,440	1,440	1,440	100000
Vaughn Rebecca/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Wade Robert/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Waide Appraisals LLC/Appraisal Fee					
<i>Comp. Rate: 1 appraisal of \$2495</i>		2,495	2,495	2,495	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Watson Truett/ISER Manufacturing Consulting Fees for 1/21-3/21 <i>Comp. Rate: 37 hrs @ \$48/hr</i>		1,776	1,776	1,776	100000
Watson Truett/ISER Manufacturing Consulting Fees for 4/21-5/21 <i>Comp. Rate: 13 hrs @ \$48/hr</i>		624	624	624	100000
Watson Truett/ISER Manufacturing Consulting Fees for 6/21 <i>Comp. Rate: 13 hrs @ \$48/hr</i>		624	624	624	100000
Watson Truitt/ISER Manufacturing Consulting Fees for 11/20-12/20 <i>Comp. Rate: 13 1/2 hrs @ \$48/hr</i>		648	648	648	100000
Watson Truitt/ISER Manufacturing Consulting Fees for 5/20-6/20 <i>Comp. Rate: 15 hrs @ \$48/hr</i>		720	720	720	100000
Watson Truitt/ISER Manufacturing Consulting Fees for 7/20-8/20 <i>Comp. Rate: 10 hrs @ \$48/hr</i>		480	480	480	100000
Watson Truitt/ISER Manufacturing Consulting Fees for 9/20-10/20 <i>Comp. Rate: 12 hrs @ \$48/hr</i>		552	552	552	100000
Weeks Benny/Welcome Center Clock Repair-1/14 thru 1/25/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-1/5 thru 1/13/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-10/12 thru 10/22/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-10/23 thru 11/3/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-11/16 thru 11/25/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-11/26 thru 12/9/20 <i>Comp. Rate: 20 hrs @ \$30/hr</i>		600	600	600	100000
Weeks Benny/Welcome Center Clock Repair-11/4 thru 11/13/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-12/10 thru 12/21/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-12/22/20 thru 1/4/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-2/23 thru 3/4/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-2/5 thru 2/22/21 <i>Comp. Rate: 22 hrs @ \$30/hr</i>		660	660	660	100000
Weeks Benny/Welcome Center Clock Repair-3/17 thru 3/26/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-3/29 thru 4/7/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-3/5 thru 3/16/21 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-4/22 thru 4/27/21 <i>Comp. Rate: 8 hrs @ \$30/hr</i>		240	240	240	100000
Weeks Benny/Welcome Center Clock Repair-4/8 thru 4/21/21 <i>Comp. Rate: 20 hrs @ \$30/hr</i>		600	600	600	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Weeks Benny/Welcome Center Clock Repair-6/18 thru 6/30/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-7/1 thru 7/10/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-7/13 thru 7/22/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-7/23 thru 8/4/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-8/17 thru 8/26/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-8/27 thru 9/7/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-8/5 thru 8/14/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-9/16 thru 9/28/20 <i>Comp. Rate: 18 hrs @ \$30/hr</i>		540	540	540	100000
Weeks Benny/Welcome Center Clock Repair-9/29 thru 10/9/20 <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Weeks Benny/Welcome Center Clock Repair-9/5 thru 9/15/20 <i>Comp. Rate: 14 hrs @ \$30/hr</i>		420	420	420	100000
White Angela/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
White Tina/Instructional Service Fees <i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Wilcox Kristy/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Williams Sara/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Williams Shannon/Instructional Service Fees <i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000
Williams Shawna/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Willoughby Stacy/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Wilson Andrea/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Winfield Charles/Legal Fees <i>Comp. Rate: 1 plus hrs @ \$165/hr</i>		297	297	297	100000
Wingard George/Consultant Fees <i>Comp. Rate: 20 hrs @ \$25/hr</i>		500	500	500	100000
Wingard George/Consultant Fees <i>Comp. Rate: 30 hrs @ \$25/hr</i>		750	750	750	100000
Winkle Stacy/Instructional Service Fees <i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Wood Rita/Instructional Service Fees <i>Comp. Rate: Internship supervision \$30/8 wk</i>		30	30	30	100000

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi State University (265-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2021	(2) Estimated Expenses FY Ending June 30, 2022	(3) Requested Expenses FY Ending June 30, 2023	Fund Source
Woodard Law Firm Inc/Title IX Adjudicator Training					
<i>Comp. Rate: 1 fee @ \$743</i>		743	743	743	100000
Yates Jesse/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Yates Jesse/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Young Kayla/Instructional Service Fees					
<i>Comp. Rate: Internship supervision \$50/16 wk</i>		50	50	50	100000
Yznaga Selma/CSJ Speaker Honorarium					
<i>Comp. Rate: Speaking fee of \$500</i>		500	500	500	100000
Total 5790 Professional Fees		1,409,244	1,409,244	1,409,244	
GRAND TOTAL		1,409,244	1,409,244	1,409,244	

VEHICLE PURCHASE DETAILS

Mississippi State University (265-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2023 Req. Cost
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TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	1/4T 4WD JEEP	1952	JEEP	EARL SLOAN	Other	S-01085	24,871	0	Y	
W	D250 1/2T TRUCK	1989	DODGE	CLAY SHIRES	Cargo	S-10668	81,352	305	Y	
W	F150 1/2T TRUCK	1997	FORD	GERHARD LEHNERER	Cargo	G-01718	25,076	481	Y	
W	RANGER 1/4T TRUCK	1997	FORD	JT UPCHURCH	Facilities Management	G-02181	55,623	72	Y	
W	3500 1T VAN	1994	GMC	CARRIE HARGROVE	Facilities Management	S-15072	74,528	2,681	Y	
W	TOPKICK 2T BUCKET TRUCK	1991	GMC	JIMBO HEARNSBERGER	Facilities Management	S-14408	11,159	0	Y	
W	KODIAK 2T DUMP TRUCK	1996	CHEVY	JIMBO HEARNSBERGER	Facilities Management	S-16113	30,668	0	Y	
W	F150 1/2T TRUCK	1997	FORD	KEVIN MOORE	Agriculture	G-01505	239,283	1,481	Y	
W	E350 1T VAN	1993	FORD	JESSE MCCARTER	Facilities Management	S-13641	210,630	0	Y	
W	F250 3/4T TRUCK	1993	FORD	JESSE MCCARTER	Passenger	S-14170	134,477	0	Y	
W	F150 1/2T TRUCK	1994	FORD	KEVIN MOORE	Facilities Management	S-14516	113,318	1,518	Y	
W	SUPERCLUB 1T VAN	1995	FORD	BUBBA FORRESTER	Facilities Management	S-15458	208,889	407	Y	
W	SUPERCLUB 1T VAN	1995	FORD	DAVID KENNARD	Cargo	S-15874	70,895	824	Y	
W	SUPERCLUB 1T VAN	1995	FORD	SAM MORGAN	Facilities Management	S-15463	186,367	255	Y	
W	F150 1/2T TRUCK	1994	FORD	BILL PACE	Facilities Management	S-15000	121,821	0	Y	
W	5T GARBAGE TRUCK	1987	FORD	DAVID KENNARD	Facilities Management	S-09550	68,201	0	Y	
W	1500 1/2T TRUCK	1987	GMC	JODAN BOYKIN	Facilities Management	S-09551	85,175	1,087	Y	
W	4T FIRE TRUCK	1987	FORD	MARK MCCURDY	Other	S-09818	35,866	0	Y	
W	5T DUMP TRUCK	1990	FORD	DAVID KENNARD	Facilities Management	S-12452	21,857	540	Y	
W	DAKOTA 1/2T TRUCK	1992	DODGE	DAVID KENNARD	Facilities Management	S-13175	89,636	0	Y	
W	F150 1/2T TRUCK	1993	FORD	MELVIN TURNIPSEED	Facilities Management	S-13649	80,490	0	Y	
W	F150 1/2T TRUCK	1993	FORD	JESSE MCCARTER	Facilities Management	S-13650	97,303	2,911	Y	
W	F150 1/2T TRUCK	1993	FORD	JIMBO HEARNSBERGER	Facilities Management	S-13648	109,721	1,400	Y	
W	F150 1/2T TRUCK	1993	FORD	Zebedee Rice	Facilities Management	S-13647	100,346	900	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	2 1/2T TRUCK	1994	GMC	BUBBA FORRESTER	Facilities Management	S-14501	31,531	250	Y	
W	2 1/2T TRUCK	1994	GMC	BUBBA FORRESTER	Facilities Management	S-14702	17,454	118	Y	
W	F150 1/2T TRUCK	1995	FORD	MELVIN TURNIPSEED	Facilities Management	S-15569	129,234	1,161	Y	
W	F350 1T TRUCK	1996	FORD	JODAN BOYKIN	Facilities Management	S-16462	123,669	4,320	Y	
W	F150 1/2T TRUCK	1996	FORD	KEVIN MOORE	Facilities Management	S-16506	116,343	3,114	Y	
W	2T CARGO VAN	1997	GMC	JIMBO HEARNSBERGER	Facilities Management	G-02365	58,792	5	Y	
W	F350 1T TRUCK	1997	FORD	RYAN CROWLEY	Facilities Management	G-03246	96,980	1,554	Y	
W	C10 1/2T TRUCK	1983	CHEVROLET	ARDAHL BEN	Cargo	S-06510	77,761	821	Y	
W	RAM 1T VAN	1997	DODGE	HEATH PEEPLES	Passenger	G-03739	58,803	0	Y	
W	F350 1T TRUCK	1995	FORD	TERRI SNEAD	Agriculture	S-15578	202,980	6,957	Y	
W	3500 1T TRUCK	1995	GMC	RANDY MILLS	Cargo	S-15604	130,617	771	Y	
W	CLUBWAGON 3/4T VAN	1998	FORD	JODAN BOYKIN	Facilities Management	G-05157	182,524	0	Y	
W	CLUBWAGON 3/4T VAN	1998	FORD	JODAN BOYKIN	Facilities Management	G-05155	291,683	343	Y	
W	F150 1/2T TRUCK	1998	FORD	MELVIN TURNIPSEED	Facilities Management	G-05223	87,888	100	Y	
W	F150 1/2T TRUCK	1998	FORD	EDWARD HARPOLE	Facilities Management	G-05218	108,461	1,158	Y	
W	F150 1/2T TRUCK	1998	FORD	JESSE MCCARTER	Facilities Management	G-05219	126,678	5,167	Y	
W	F150 1/2T TRUCK	1998	FORD	MARISSA WILLIS-DUNLAP	Facilities Management	G-05220	79,404	1,161	Y	
W	F150 1/2 TRUCK	1998	FORD	BUBBA FORRESTER	Facilities Management	G-05222	97,996	4,468	Y	
W	CLUBWAGON 3/4T VAN	1998	FORD	KEVIN MOORE	Agriculture	G-06221	197,902	564	Y	
W	WINDSTAR 1/2T VAN	1998	FORD	CARRIE HARGROVE	Facilities Management	G-06295	97,130	3,943	Y	
W	WINDSTAR 1/2T VAN	1998	FORD	GERHARD LEHNERER	Cargo	G-06023	23,726	491	Y	
W	CLUBWAGON 3/4T VAN	1998	FORD	RANDY MILLS	Passenger	G-06769	223,694	244	Y	
W	1500 1/2T SUBURBAN	1999	CHEVY	BACA	Passenger	G-07753	307,997	0	Y	
W	RAM 1500 1/2 TRUCK	1999	DODGE	MELVIN TURNIPSEED	Facilities Management	G-08604	93,818	1,205	Y	

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

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W	WINDSTAR 1/2T VAN	1999	FORD	DAVID MIXON	Cargo	G-08953	36,791	340	Y	
W	F150 1/2T TRUCK	1999	FORD	LATHAM	Cargo	G-09288	66,080	0	Y	
W	RAM 1500 1/2T TRUCK	1999	DODGE	JOHNNIE TURNIPSEED	Facilities Management	G-09977	110,591	3,511	Y	
W	DODGE RAM 1500 1/2 TRUCK	1999	DODGE	JESSE MCCARTER	Facilities Management	G-09975	153,849	4,517	Y	
W	RAM 1500 1/2T TRUCK	1999	DODGE	JODAN BOYKIN	Facilities Management	G-09976	99,437	5,178	Y	
W	F150 1/2T TRUCK	1999	FORD	RONNIE PUCKETT	Cargo	G-10082	110,475	4,705	Y	
W	2500 3/4T 4WD TRUCK	2000	GMC	LESTER KHOO	Agriculture	G-14240	95,595	379	Y	
W	1/2T CARAVAN	2000	DODGE	WAVERLY OAKLEY	Cargo	G-14238	169,303	0	Y	
W	1/2T CARAVAN	2000	DODGE	CARRIE HARGROVE	Facilities Management	G-14235	149,667	3,707	Y	
W	1/2T CARAVAN	2000	DODGE	TIM MUZZI	Academic Recruitment	G-15040	128,435	0	Y	
W	3/4T EXCURSION	2000	FORD	DAN REYNOLDS	Passenger	G-15579	77,207	0	Y	
W	S10 1/2T BLAZER	2001	CHEVROLET	DAVID KENNARD	Law Enforcement	G-18311	140,842	0	Y	
W	WINDSTAR 1/2T VAN	2001	FORD	CHARLES BELL	Academic Recruitment	G-18641	122,325	3,146	Y	
W	2500 3/4T VAN	2002	DODGE	Larry Graves	Cargo	G-20683	65,724	8	Y	
W	F150 1/2T 4WD TRUCK	2002	FORD	ERVIN	Passenger	G-21806	118,167	0	Y	
W	1/2T GRAND CARAVAN	2002	DODGE	PAM STAFFORD	Passenger	G-23008	185,256	0	Y	
W	RAM 1500 1/2T TRUCK	2001	DODGE	Ronnie Puckett	Cargo	G-15146	185,635	1,346	Y	
W	1500 1/2T SUBURBAN	2002	CHEVY	BARRY CUMMINGS	Passenger	G-23242	100,786	6,320	Y	
W	F250 3/4T TRUCK	2003	FORD	BARBARA SELVIE	Facilities Management	G-24040	121,750	4,223	Y	
W	CROWN VICTORIA 4DR SEDAN	2003	FORD	DON BUFFUM	Passenger	G-24182	108,914	448	Y	
W	F150XL 1/2T TRUCK	2003	FORD	Dawe Angus	Passenger	G-23972	135,745	0	Y	
W	F250 3/4T 4WD TRUCK	2003	FORD	GRAHAM ROSSER	Agriculture	G-24699	98,742	2,876	Y	
W	TAURUS 4DR SEDAN	2003	FORD	JOHN MILLS	Facilities Management	G-24835	130,942	0	Y	

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

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W	TAURUS 4DR SEDAN	2003	FORD	COLORADO ROBERTSON	Passenger	G-24834	94,418	145	Y	
W	RANGER 1/4T TRUCK	1997	FORD	JOHNNIE TURNIPSEED	Facilities Management	G-24813	222,887	1,200	Y	
W	F350 1T TRUCK	2003	FORD	KEVIN MOORE	Agriculture	G-25962	111,036	727	Y	
W	F450 1 1/2T TRUCK	2003	FORD	RON VERDELL	Cargo	G-25681	59,160	1,127	Y	
W	CK1 1/2 4WD TRUCK	1990	CHEVY	CLAY SHIRES	Cargo	G-19967	94,819	647	Y	
W	F350 1T TRUCK	2003	FORD	TERRI SNEAD	Agriculture	G-26882	157,583	3,888	Y	
W	1500 1/2T TRUCK	2003	CHEVY	JOHNNIE TURNIPSEED	Facilities Management	G-25739	91,854	2,361	Y	
W	1500 1/2T TRUCK	2003	CHEVY	JESSE MCCARTER	Facilities Management	G-25740	93,652	6,432	Y	
W	1500 1/2T TRUCK	2003	CHEVY	Zebedee Rice	Facilities Management	G-25741	104,737	50	Y	
W	1500 1/2T TRUCK	2003	CHEVY	JESSE MCCARTER	Facilities Management	G-25742	74,364	3,615	Y	
W	2500 3/4T TRUCK	2003	CHEVY	BUBBA FORRESTER	Facilities Management	G-25646	105,233	5,940	Y	
W	C2500 3/4T TRUCK	2003	CHEVY	WADE RAY	Facilities Management	G-25644	78,600	3,525	Y	
W	SIERRA 1/2T TRUCK	2003	GMC	ELLIOTT	Cargo	G-25645	60,804	1,030	Y	
W	SIERRA 1/2T TRUCK	2003	GMC	TERENCIO LAWRENCE	Facilities Management	G-25647	99,527	2,007	Y	
W	4T FIRE TRUCK	2003	E-ONE	MARK MCCURDY	Other	G-27863	40,514	0	Y	
W	TAURUS 4DR SEDAN	2004	FORD	FRED MOCK	Passenger	G-28387	126,258	0	Y	
W	TAURUS 4DR SEDAN	2004	FORD	ADAM BERRY	Passenger	G-28388	55,237	326	Y	
W	E150 1/2T VAN	2004	FORD	REGINALD TATE	Facilities Management	G-28545	67,852	83	Y	
W	F350 1T TRUCK	2004	FORD	KENNETH HOLBROOK	Law Enforcement	G-28338	46,106	2,275	Y	
W	RANGER 1/4T TRUCK	2004	FORD	Willie Coleman	Facilities Management	G-28600	64,563	1,498	Y	
W	35 PASS SHUTTLE BUS	2004	CHAMPION	Larry Graves	Passenger	G-28859	137,438	0	Y	
W	E350 XL 3/4T VAN	2004	FORD	DAVID KENNARD*	Passenger	G-28713	138,849	4,620	Y	
W	E350 XL 3/4T VAN	2004	FORD	Larry Graves	Passenger	G-28712	128,978	865	Y	
W	RANGER 1/4T TRUCK	2004	FORD	CHRIS WILLIAMS	Facilities Management	G-29092	72,493	2,922	Y	
W	F350 1T TRUCK	2005	FORD	JOE SHEWMAKE	Passenger	G-32224	175,154	819	Y	

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

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W	1/2T CARAVAN	2005	DODGE	JOE SHEWMAKE	Passenger	G-32603	219,215	698	Y	
W	FREESTAR 1/2T VAN	2005	FORD	DAVID MIXON	Cargo	G-33235	30,477	1,059	Y	
W	E150 1/2T VAN	2006	FORD	JEFFREY AKINS	Cargo	G-34204	80,415	4,371	Y	
W	1/2T GRAND CARAVAN	2005	DODGE	BARNARD	Passenger	G-34141	85,870	1,409	Y	
W	35 PASS SHUTTLE BUS	2005	CHAMPION	Larry Graves	Passenger	G-34614	155,288	129	Y	
W	1500 1/2T TRUCK	2006	GMC	TIMOTHY BUSH	Facilities Management	G-34769	22,315	2,367	Y	
W	1500 1/2T TRUCK	2006	GMC	CAROLETTE EVANS	Facilities Management	G-34768	34,293	2,328	Y	
W	1500 1/2T TRUCK	2006	GMC	KORY LIDDELL	Facilities Management	G-34770	39,147	1,878	Y	
W	E150 1/2T VAN	2006	FORD	MARTIN JONES	Facilities Management	G-34896	53,235	2,481	Y	
W	RANGER 1/4T TRUCK	2006	FORD	SHANTA SMITH	Facilities Management	G-34886	28,136	712	Y	
W	1500 1/2T TRUCK	2006	GMC	S Sloop	Agriculture	G-35080	247,054	4,312	Y	
W	DH2L62 3/4T TRUCK	2006	DODGE	BEN SHARPE	Facilities Management	G-35626	62,324	3,012	Y	
W	RANGER 1/4T TRUCK	2006	FORD	TIM DINNING	Facilities Management	G-35563	38,879	1,466	Y	
W	F350 1T TRUCK	2006	FORD	JOE SHEWMAKE	Passenger	G-36613	167,971	1,863	Y	
W	SIERRA 1/2T TRUCK	2006	GMC	TERENCIO LAWRENCE	Facilities Management	G-37181	123,473	4,925	Y	
W	SIERRA 1/2T TRUCK	2006	GMC	MELVIN TURNIPSEED	Facilities Management	G-37179	100,902	1,965	Y	
W	SIERRA 1/2T TRUCK	2006	GMC	JOHNNIE TURNIPSEED	Facilities Management	G-37178	81,340	3,348	Y	
W	SIERRA 1/2T TRUCK	2006	GMC	BARRY HOLLOWAY	Facilities Management	G-37180	48,068	3,713	Y	
W	F250XL 3/4T TRUCK	2006	FORD	DURRELL MADISON	Facilities Management	G-37182	79,206	4,406	Y	
W	F350 1T TRUCK	2006	FORD	KEITH VICKERS	Facilities Management	G-37183	77,278	7,292	Y	
W	1/2T CARAVAN	2006	DODGE	Taylor Paine	Cargo	G-39020	71,498	1,234	Y	
W	1/2T CARAVAN	2007	DODGE	RON VERDELL	Academic Recruitment	G-39490	110,962	98	Y	
W	31 PASS SHUTTLE BUS	2006	STARTRANS	Larry Graves	Passenger	G-39951	167,512	0	Y	
W	31 PASS SHUTTLE BUS	2006	STARTRANS	Larry Graves	Passenger	G-40280	67,275	0	Y	
W	1/2T TRAILBLAZER	2007	CHEVY	ARTHUR COSBY	Passenger	G-41597	126,442	643	Y	

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

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W	E350 1T VAN	2007	FORD	DENNIS TRUAX	Passenger	G-41288	136,095	2,415	Y	
W	E350 1T VAN	2007	FORD	THOMAS GORDON	Passenger	G-41967	215,662	183	Y	
W	1/2T DURANGO	2007	DODGE	HEATH PEEPLES	Passenger	G-41968	101,629	0	Y	
W	F350 1T TRUCK	2008	FORD	TERRI SNEAD	Agriculture	G-43569	166,915	9,683	Y	
W	F250 3/4T TRUCK	2008	FORD	ADAM BERRY	Cargo	G-45508	42,548	789	Y	
W	F250 3/4T TRUCK	2008	FORD	ADAM BERRY	Cargo	G-45507	43,775	895	Y	
W	RANGER 1/4T TRUCK	2008	FORD	JESSE MCCARTER	Facilities Management	G-45744	53,947	0	Y	
W	RANGER 1/4T TRUCK	2008	FORD	PATRICIA YOUNG	Facilities Management	G-45741	69,345	4,541	Y	
W	RANGER 1/4T TRUCK	2008	FORD	LOUELLA CALMES	Facilities Management	G-45742	60,291	923	Y	
W	RANGER 1/4T TRUCK	2008	FORD	TERESA HUDSON	Facilities Management	G-45743	80,567	4,000	Y	
W	RANGER 1/4T TRUCK	2008	FORD	JESSE MCCARTER	Facilities Management	G-45745	63,491	4,721	Y	
W	F150 1/2T TRUCK	2008	FORD	BILL PACE	Facilities Management	G-45506	97,657	6,280	Y	
W	IMPALA 4DR SEDAN	2008	CHEVROLET	BILL PACE	Passenger	G-45509	146,326	289	Y	
W	F250 3/4T TRUCK	2008	FORD	BUBBA FORRESTER	Facilities Management	G-45511	76,479	5,092	Y	
W	EXPRESS 3/4T VAN	2008	CHEVY	JODIE WOMACK	Passenger	G-46155	16,902	95	Y	
W	31 PASS SHUTTLE BUS	2006	STARTRANS	Larry Graves	Passenger	G-39750	106,954	0	Y	
W	F150 1/2T TRUCK	2008	FORD	HARDIN	Cargo	G-47222	213,360	1,234	Y	
W	F350 1T TRUCK	2008	FORD	RYAN CROWLEY	Facilities Management	G-47221	27,943	1,358	Y	
W	UPLANDER 1/2T VAN	2008	CHEVY	Kimberly Woodruff	Passenger	G-47399	105,584	254	Y	
W	1/2T TRAILBLAZER	2008	CHEVROLET	ASHLEY ANDERSON	Passenger	G-48313	109,272	1,367	Y	
W	UPLANDER 1/2T VAN	2008	CHEVY	NARON REMILLARD	Academic Recruitment	G-48662	93,620	1,107	Y	
W	F250 3/4T TRUCK	2008	FORD	WAGGONER	Cargo	G-47400	53,370	1,307	Y	
W	F250 3/4T TRUCK	2009	FORD	BRANDON HARDIN	Facilities Management	G-48823	43,786	1,959	Y	
W	F150 1/2T TRUCK	2009	FORD	JIMBO HEARNSBERGER*	Facilities Management	G-48824	48,953	254	Y	

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

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W	F150 1/2T TRUCK	2009	FORD	JODAN BOYKIN	Facilities Management	G-48825	67,968	5,495	Y	
W	COACH 25 PASS SHUTTLE BUS	2008	GOSHEN	Larry Graves	Passenger	G-49452	99,497	0	Y	
W	E350 1T VAN	2009	FORD	Larry Graves	Passenger	G-49471	87,631	2,519	Y	
W	1/2T GRAND CARAVAN	2009	DODGE	BILL PACE	Passenger	G-49453	132,449	2,545	Y	
W	1/2T CARAVAN	2009	DODGE	Sheila Ashley	Passenger	G-50254	47,609	0	Y	
W	SAVANA 1T CARGO VAN	2006	GMC	JERRY POWERS	Cargo	G-50513	144,861	5,979	Y	
W	F150 1/2T TRUCK	2009	FORD	ELLIOTT	Cargo	G-50511	44,789	2,509	Y	
W	3/4T SPRINTER VAN	2008	DODGE	SAMUEL FISHER	Cargo	G-50514	29,745	838	Y	
W	ESCAPE 1/2T SUV	2009	FORD	JASON BOLER	Facilities Management	G-50510	28,503	1,118	Y	
W	RAM SE BRAUN 1/2T VAN	2007	DODGE	KASEE STRATTON-GADKE	Passenger	G-50917	87,398	1,765	Y	
W	F250 3/4T TRUCK	2009	FORD	Logan	Cargo	G-51009	28,450	1,099	Y	
W	1/2T CARAVAN	2009	DODGE	Judd Williams	Academic Recruitment	G-50969	157,308	11,552	Y	
W	MODEL A 2DR SEDAN	1929	FORD	TODD DUNN	Passenger	G-51960	7,881	0	Y	
W	4300 26T TRUCK	2004	INTERNATIONAL	ELVA KAYE LANCE	Cargo	G-51010	144,554	0	Y	
W	F250 3/4T TRUCK	2010	FORD	TREY BRECKENRIDGE	Cargo	G-51542	111,627	0	Y	
W	1/2T CARAVAN	2009	DODGE	Larry Graves	Passenger	G-52463	104,411	3,642	Y	
W	E350 1T CARGO VAN	2010	FORD	KEVIN MOORE	Cargo	G-52461	45,151	1,099	Y	
W	F250 3/4T TRUCK	1996	FORD	Zebedee Rice	Facilities Management	G-02609	109,180	513	Y	
W	E350 1T VAN	2010	FORD	Larry Graves	Passenger	G-52462	135,507	2,035	Y	
W	ESCAPE XLS 1/2T SUV	2010	FORD	DANTE HILL	Passenger	G-53762	73,635	413	Y	
W	E150 1/2T CARGO VAN	2010	FORD	BECKY RENOT	Cargo	G-53760	21,974	1,317	Y	
W	F150 1/2T TRUCK	2010	FORD	Makeetha Crain	Facilities Management	G-53761	48,559	2,776	Y	
W	F350 1T TRUCK	2001	FORD	JIMBO HEARNSBERGER*	Facilities Management	G-53640	147,798	4,000	Y	
W	1/2T GRAND CARAVAN	2010	DODGE	Spencer Snider	Passenger	G-54450	108,660	4,985	Y	

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AS OF JUNE 30, 2021**

Mississippi State University (265-00)

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W	35 PASS SHUTTLE BUS	2011	CHAMPION	Larry Graves	Mass Transit	G-55151	84,292	4,841	Y	
W	E150 1/2T VAN	1993	FORD	KASEE STRATTON-GADKE	Passenger	G-55368	19,678	0	Y	
W	RANGER XLT 1/4T TRUCK	2011	FORD	P Nordin	Cargo	G-55925	29,051	673	Y	
W	EXPRESS 1/2T VAN	2011	CHEVY	JANE PARISH	Passenger	G-55941	214,165	20	Y	
W	IMPALA 4DR SEDAN	2011	CHEVY	LYNN GRAHAM	Passenger	G-55987	127,870	512	Y	
W	IMPALA 4DR SEDAN	2011	CHEVY	NACOLE CUMBERLAND*	Passenger	G-56012	132,524	430	Y	
W	IMPALA 4DR SEDAN	2011	CHEVY	MARK KEENUM	Passenger	G-55986	131,208	2,451	Y	
W	1/2T GRAND CARAVAN	2011	DODGE	Larry Graves	Passenger	G-56010	124,572	7,115	Y	
W	1/2T 4DR PATHFINDER	2011	NISSAN	ELIZABETH NORTH	Agriculture	G-56052	232,661	15,361	Y	
W	TITAN 1/2T 4WD TRUCK	2011	NISSAN	LESTER KHOO	Research	G-55097	82,083	2,337	Y	
W	ESCAPE XLS 1/2T SUV	2011	FORD	DEI ALLARD	Cargo	G-56983	24,181	1,360	Y	
W	ESCAPE 1/2T SUV	2012	FORD	JOY SMITH/ Sally Wilson	Passenger	G-57716	151,145	2,879	Y	
W	ESCAPE 1/2T SUV	2012	FORD	TYLER REED	Passenger	G-57715	161,464	5,512	Y	
W	F150 1/2T TRUCK	2011	FORD	RODGERS	Research	G-57869	122,102	9,660	Y	
W	E350 1T VAN	2002	FORD	BAKER	Cargo	G-57979	105,640	441	Y	
W	SILVERADO 1/2T TRUCK	2007	CHEVY	KLIPSTEIN	Cargo	G-57980	81,362	1,270	Y	
W	IMPALA 4DR SEDAN	2012	CHEVY	DON BUFFUM	Passenger	G-58486	44,893	226	Y	
W	35 PASS SHUTTLE BUS	2012	CHAMPION	Larry Graves	Mass Transit	G-58400	25,460	520	Y	
W	35 PASS SHUTTLE BUS	2011	GLAVAL	Larry Graves	Mass Transit	G-58772	110,812	7,578	Y	
W	35 PASS SHUTTLE BUS	2011	GLAVAL	Larry Graves	Mass Transit	G-58773	55,842	1,837	Y	
W	F150 1/2T TRUCK	2011	FORD	MELVIN TURNIPSEED	Facilities Management	G-58607	55,738	40	Y	
W	1/2T 4DR PATHFINDER	2012	NISSAN	THOM GORDON	Passenger	G-59568	141,621	4,319	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	1/2T 4DR PATHFINDER	2012	NISSAN	ASHLEY ANDERSON	Passenger	G-59567	229,067	3,791	Y	
W	F350 1T TRUCK	2012	FORD	TIM ELLIS	Facilities Management	G-60011	33,975	4,538	Y	
W	F350 1T TRUCK	2012	FORD	KEITH VICKERS	Facilities Management	G-60010	35,457	4,265	Y	
W	F250 3/4T TRUCK	2012	FORD	DENNIS TRUAX	Research	G-60402	57,444	2,786	Y	
W	IMPALA 4DR SEDAN	2009	CHEVY	KASEE STRATTON-GADKE	Passenger	G-59803	135,251	10,956	Y	
W	F150 1/2T TRUCK	2012	FORD	MELVIN TURNIPSEED	Facilities Management	G-60006	36,972	3,019	Y	
W	F150 1/2T TRUCK	2012	FORD	Zebedee Rice	Facilities Management	G-60008	55,997	3,929	Y	
W	F150 1/2T TRUCK	2012	FORD	RUSTY MCDANIEL	Facilities Management	G-60009	15,841	50	Y	
W	F150 1/2T TRUCK	2012	FORD	BRANDON HARDIN	Facilities Management	G-60007	27,984	2,202	Y	
W	RAM 1500 1/2T TRUCK	2012	DODGE	DARRELL SURRETTE	Passenger	G-27617	31,040	3,972	Y	
W	PATHFINDER	2012	NISSAN	ARTHUR COSBY	Passenger	G-60668	78,367	1,198	Y	
W	F550	2012	FORD	DAVID KENNARD	Facilities Management	G-59943	6,376	369	Y	
W	1/2T GRAND CARAVAN	2012	DODGE	WAVERLY OAKLEY	Cargo	G-60164	119,277	0	Y	
W	ESCAPE 1/2T SUV	2012	FORD	Corey Stange	Passenger	G-60281	61,508	15,736	Y	
W	UPLANDER 1/2T VAN	2008	CHEVY		Passenger	G-45598	137,803	688	Y	
W	F150XL 1/2T TRUCK	2003	FORD	Logan	Passenger	G-60667	91,802	1,037	Y	
W	F150 1/2T TRUCK	2012	FORD	JODAN BOYKIN	Facilities Management	G-61331	47,917	5,493	Y	
W	EXPRESS 25 1/2T VAN	2013	CHEVROLET	Dawe Angus	Passenger	G-61275	10,119	426	Y	
W	F350 1T TRUCK	2012	FORD	TERRI SNEAD	Research	G-61962	76,149	5,393	Y	
W	F350 1T TRUCK	2012	FORD	RANDY MILLS	Research	G-61963	101,450	12,883	Y	
W	F150 1/2T TRUCK	2013	FORD	S Sloop	Research	G-62345	113,223	3,749	Y	
W	F150 1/2T TRUCK	2013	FORD	S Sloop	Research	G-62347	107,759	10,986	Y	
W	RAM 5500 1/1/2T TRUCK	2012	DODGE	RANDY MILLS	Research	G-61417	82,780	1,447	Y	
W	F150 1/2T TRUCK	2005	FORD	ELLIOTT	Passenger	G-62346	121,010	2,315	Y	
W	1/2T CARAVAN	2012	DODGE	Larry Graves	Passenger	G-60998	77,948	2,251	Y	

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

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W	RANGER 1/4T TRUCK	1997	FORD	TODD DUNN	Cargo	G-27690	73,141	1,087	Y	
W	GRAND CARAVAN 1/2T VAN	2013	DODGE	Molly Cannon	Passenger	G-63861	163,536	23,740	Y	
W	F150 1/2T TRUCK	2013	FORD	JOHNNIE TURNIPSEED	Facilities Management	G-06385	41,993	3,569	Y	
W	F150 1/2T TRUCK	2013	FORD	BUBBA FORRESTER	Facilities Management	G-06385	36,983	3,490	Y	
W	F150 1/2T TRUCK	2013	FORD	WILLIAM PARKER	Facilities Management	G-06386	27,320	3,283	Y	
W	F350 1T TRUCK	2013	FORD	TERRI SNEAD	Agriculture	G-63855	100,416	15,535	Y	
W	IMPALA LS SEDAN	2013	CHEVY	JOE SHEWMAKE	Passenger	G-63856	25,269	4,043	Y	
W	RAM 1500 1/2T TRUCK	2013	DODGE	JOE SHEWMAKE	Passenger	G-63984	145,924	5,469	Y	
W	DAKOTA 1/2T TRUCK	2000	DODGE	PAT SNEED	Cargo	G-36767	143,593	433	Y	
W	3/4T EXPLORER	2014	FORD	Melanie Chesser	Passenger	G-64507	45,313	3,302	Y	
W	SILVERADO 1500	2003	CHEVY	TAYLOR	Facilities Management	G-64835	103,328	927	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-64926	140,693	11,322	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-64925	156,481	11,411	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-64922	181,076	7,143	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-64923	146,121	14,559	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-64924	150,343	13,167	Y	
W	F550 1 1/2T TRUCK	2014	FORD	Ronnie Puckett	Cargo	G-65058	35,665	4,191	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-65135	171,343	11,602	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-65134	164,369	9,691	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-65133	160,394	23,154	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-65132	153,258	12,220	Y	
W	SHUTTLE 32 PASS	2014	BUS	Larry Graves	Mass Transit	G-65261	166,837	12,391	Y	
W	ODYSSEY 1/2T VAN	2013	CHEVROLET	BRENDA CUNNINGHAM	Passenger	G-64659	101,986	3,534	Y	
W	TRAVERSE LS 1/2T	2014	CHEVY	SAUNDERS RAMSEY	Facilities Management	G-65704	10,932	0	Y	
W	F150 XL 1/2T TRUCK	2014	FORD	Chris Sowers	Passenger	G-66162	6,001	0	Y	
W	1/2T GRAND CARAVAN	2014	DODGE	JODIE WOMACK	Passenger	G-06607	44,594	2,044	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
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W	IMPALA LMTD	2014	CHEVY	RONNIE WHITE	Passenger	G-65473	55,046	1,634	Y	
W	IMPALA LMTD	2014	CHEVY	JD HARDY	Passenger	G-65474	49,132	0	Y	
W	IMPALA LMTD	2014	CHEVY	NACOLE CUMBERLAND	Passenger	G-65475	43,970	268	Y	
W	F150 1/2T TRUCK	2014	FORD	BARBARA SELVIE	Facilities Management	G-66335	44,858	4,588	Y	
W	F150 1/2T TRUCK	2014	FORD	JESSE MCCARTER	Facilities Management	G-66334	33,051	5,207	Y	
W	F250 3/4T TRUCK	2014	FORD	ADAM BERRY	Cargo	G-66386	26,578	1,782	Y	
W	TRANSIT 1/2 T VAN	2014	FORD	ROBERT MOORE	Facilities Management	G-66776	16,024	1,355	Y	
W	SHUTTLE 34 PASS	2014	BUS	Larry Graves	Mass Transit	G-67155	167,256	1,876	Y	
W	SHUTTLE 34 PASS	2014	BUS	Larry Graves	Mass Transit	G-67154	155,497	4,760	Y	
W	F150 1/2T TRUCK	2014	FORD	JIMBO HEARNSBERGER	Facilities Management	G-67021	28,626	2,355	Y	
W	F150 1/2T TRUCK	2014	FORD	BUBBA FORRESTER	Facilities Management	G-67022	46,839	8,747	Y	
W	F150 1/2T TRUCK	2014	FORD	Jeffrey Guess	Facilities Management	G-67019	13,624	465	Y	
W	F150 1/2T TRUCK	2014	FORD	KEITH VICKERS	Facilities Management	G-67018	31,619	3,267	Y	
W	ESCAPE SUV	2014	FORD	TOMMY VERDELL	Facilities Management	G-67020	17,044	883	Y	
W	TRANSIT 1/2T VAN	2014	FORD	STEVE PARROTT	Cargo	G-67390	12,666	1,852	Y	
W	TRANSIT 1/2T VAN	2014	FORD	STEVE PARROTT	Cargo	G-67391	8,475	1,365	Y	
W	FORD F350 1T	2015	TRUCK	RANDY BRIGHT	Facilities Management	G-67283	23,060	2,781	Y	
W	FOCUS SE SEDAN 4DR	2014	FORD	DAVID GARRAWAY	Passenger	G-68171	14,740	377	Y	
W	FULLSIZE VAN TRANSIT	2015	FORD	Kathy Jones	Cargo	G-68727	48,429	1,269	Y	
W	TRANSIT CONNECT XL MINIVAN 2 5L	2014	FORD	ADAM GILBERT	Cargo	G-68943	56,571	9,542	Y	
W	TRANSIT CONNECT XL MINIVAN 2 5L	2015	FORD	DAVID GARRAWAY	Cargo	G-68942	12,653	1,576	Y	
W	F150 1/2T TRUCK	1995	FORD	WAVERLY OAKLEY	Agriculture	S-15460	134,027	0	Y	
W	INTERCEPTOR SUV	2015	FORD	NELSON OLIVIER	Law Enforcement	G-69191	98,278	1,764	Y	
W	SILVERADO 1500 1/2T TRUCK	2008	CHEVROLET	Logan	Passenger	G-69279	121,459	445	Y	
W	BUCKET TRUCK M2 106	2015	FREIGHTLINE R	BUBBA FORRESTER	Facilities Management	G-73093	2,774	131	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
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W	BUS SHUTTLE PHOENIX 25 PASS	2015	COACH&EQUIP	Larry Graves	Passenger	G-70154	190,317	14,282	Y	
W	RAM 1500 1/2T TRUCK	2015	DODGE	KEITH VICKERS	Facilities Management	G-70037	38,173	6,258	Y	
W	RAM 1500 1/2T TRUCK	2015	DODGE	EDWARD HARPOLE*	Facilities Management	G-69984	31,981	2,206	Y	
W	RAM 1500 1/2T TRUCK	2015	DODGE	WADE RAY	Facilities Management	G-69985	33,641	3,133	Y	
W	RAM 1500 1/2T TRUCK	2015	DODGE	BUBBA FORRESTER	Facilities Management	G-70035	26,242	3,936	Y	
W	RAM 2500 3/4T TRUCK	2015	DODGE	DAVID KENNARD	Facilities Management	G-70034	46,012	5,806	Y	
W	RAM 1500 1/2T TRUCK	2015	DODGE	JODAN BOYKIN	Facilities Management	G-70036	36,649	5,852	Y	
W	RAM 1500 1/2T TRUCK	2015	DODGE	JOHN JOHNSON	Facilities Management	G-69983	24,735	3,722	Y	
W	ESCAPE 1/2T SUV	2015	FORD	TIM MUZZI	Facilities Management	G-69903	12,976	536	Y	
W	TRANSIT CONNECT XL CARGO VAN 2 5L	2015	FORD	DAVID MIXON	Cargo	G-70129	16,286	2,562	Y	
W	TRANSIT CONNECT XL CARGO VAN 2 5L	2015	FORD	DAVID MIXON	Cargo	G-70128	13,341	2,605	Y	
W	TRANSIT CONNECT XL CARGO VAN 2 5L	2015	FORD	DAVID MIXON	Cargo	G-70130	15,771	1,733	Y	
W	SILVERADO Z71 3/4T TRUCK	1998	CHEVY	SCOTT HUDSPETH	Cargo	G-69982	187,587	1,185	Y	
W	PRIUS 2 4CYL	2015	TOYOTA	Margaret Burke	Passenger	G-70135	125,433	6,826	Y	
W	PRIUS 2 4CYL	2015	TOYOTA	Bryson Wallace	Passenger	G-70152	122,784	15,770	Y	
W	PRIUS 2 4CYL	2015	TOYOTA	Walker Jenkins	Passenger	G-70134	120,504	5,087	Y	
W	FUSION 4DR SEDAN	2015	FORD	STEVE PARROTT	Passenger	G-70470	11,702	552	Y	
W	INTERCEPTOR SUV AWD	2015	FORD	BREONNE SPIKES	Passenger	G-70508	25,418	2,547	Y	
W	EXPLORER SUV	2016	FORD	ARTHUR COSBY	Administrative	G-70857	99,570	170	Y	
W	EXPLORER SUV	2016	FORD	TIFFNEY WILLIAMS	Administrative	G-70725	88,169	3,184	Y	
W	BUS SHUTTLE APOLLO 32 PASS	2015	GLAVAL	Larry Graves	Passenger	G-70858	164,529	20,570	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
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W	BUS SHUTTLE APOLLO 32 PASS	2015	GLAVAL	Larry Graves	Passenger	G-70860	144,555	18,822	Y	
W	BUS SHUTTLE APOLLO 32 PASS	2015	GLAVAL	Larry Graves	Passenger	G-70859	158,464	32,284	Y	
W	INTERCEPTOR SUV	2016	FORD	Patrick Jenkins	LAW ENFORCEMENT	G-70904	58,399	8,894	Y	
W	FUSION S 4DR SEDAN	2016	FORD	Lauren Porter	Administrative	G-71209	123,496	13,478	Y	
W	GRAND CARAVAN MINI 7 PASS	2016	DODGE	KASEE STRATTON-GADKE	Administrative	G-71286	104,679	7,088	Y	
W	BRZ 2DR SEDAN	2015	SUBARU	Matthew Doude	Research	KTY 913	404	0	Y	
W	CAMARO ECOCAR 3	2016	CHEVY	RANDY FOLLETT	Research	9999999	15	0	Y	
W	INTERCEPTOR SEDAN SSV	2016	FORD	KENNETH ROGERS	Passenger	G-72158	85,843	12,045	Y	
W	25 PASS BUS SHUTTLE	2016	PHOENIX	Larry Graves	Passenger	G-72352	187,664	15,586	Y	
W	25 PASS BUS SHUTTLE	2016	PHOENIX	Larry Graves	Passenger	G-72353	173,547	6,780	Y	
W	EXPLORER	2016	FORD	ATHUR COSBY	Administrative	G-72726	86,670	110	Y	
W	EXPLORER SUV MEDIUM UTILITY	2016	FORD	KENNETH ROGERS	Administrative	G-73470	34,200	4,395	Y	
W	DAKOTA 1/4T TRUCK	1996	DODGE	COLORADO ROBERTSON	Agriculture	S-16286	103,955	0	Y	
W	VAN TRANSIT 350XL 15 PASS	2016	FORD	TERRI SNEAD	Passenger	G-73514	97,853	10,038	Y	
W	DURANGO UTILITY MEDIUM	2017	DODGE	VANCE RICE	Administrative	G-74703	54,832	5,785	Y	
W	1/2T 4DR PATHFINDER	2017	NISSAN	GLENN DENNIS	Administrative	G-74299	108,087	11,875	Y	
W	ESCAPE S 1/2T SUV	2017	FORD	SID SALTER	Administrative	G-75102	27,107	2,210	Y	
W	INTERCEPTOR SUV AWD	2017	FORD	KENNETH ROGERS	LAW ENFORCEMENT	G-75051	89,699	18,651	Y	
W	FORESTER XT	2014	SUBARU	Matthew Doude	Research	G-75209	7,205	0	Y	
W	TITAN 1/2T 4WD TRUCK	2011	NISSAN	GLENN DENNIS	Administrative	G-76255	336,827	17,151	Y	
W	FUSION S 4DR SEDAN	2017	FORD	Hannah Pierce	Administrative	G-77062	68,433	7,407	Y	

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

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W	CONNECT XL CARGO VAN 2 5L	2017	TRANSIT	DAVID GARRAWAY	Administrative	G-77736	12,963	131	Y	
W	4300 12 5T TRUCK	2018	INTERNATIONAL	Kimberly Woodruff	Administrative	G-77839	54,586	535		Y
W	VAN TRANSIT 350XL 15 PASS	2017	FORD	JOHN RODGERS	Administrative	G-78130	37,068	1,929	Y	
W	TRANSIT 350XL CARGO VAN	2017	FORD	CHARLES REED	Administrative	G-78400	26,456	4,518	Y	
W	RAM 3500 1T CREW CAB	2017	DODGE	DAVID KENNARD*	Administrative	G-78131	21,273	6,622	Y	
W	RAM 3500 1T CREW CAB	2017	DODGE	Zebedee Rice	Administrative	G-78132	22,405	1,011	Y	
W	ALLSTAR 25 PASS SHUTTLE BUS	2017	STARCRAFT	Larry Graves	Passenger	G-78589	125,890	27,857	Y	
W	EXPLORER SUV	2017	FORD	KENNETH SPENCER	Administrative	G-78603	40,560	8,698	Y	
W	RAM 1500 1/2T TRUCK	2017	DODGE	JIMBO HEARNSBERGER	Facilities Management	G-78977	10,417	1,251	Y	
W	RAM 1500 1/2T TRUCK	2017	DODGE	CARL KELLY	Facilities Management	G-78998	27,994	5,053	Y	
W	INTERCEPTOR SEDAN AWD	2018	FORD	Wesley Bunch	LAW ENFORCEMENT	G-79574	71,083	19,753		Y
W	SENTRA SV 4DR SEDAN	2018	NISSAN	S Sloop	Administrative	G-79339	59,966	18,024		Y
W	SENTRA SV 4DR SEDAN	2018	NISSAN	S Sloop	Administrative	G-79340	63,198	17,968		Y
W	ROGUE SPORT S SUV	2018	NISSAN	NELSON OLIVIER	Administrative	G-79890	32,093	9,583		Y
W	1/2T GRAND CARAVAN SE	2018	DODGE	DENNIS TRUAX	Passenger	G-78687	13,749	2,059		Y
W	C-MAX SE HYBRID	2018	FORD	ROGER BAKER	Administrative	G-78654	2,364	0		Y
W	GRAND CARAVAN SE	2018	DODGE	JOE SHEWMAKE	Passenger	G-78677	50,227	19,679		Y
W	RAM 1500 1/2T TRUCK	2018	DODGE	Logan	Administrative	G-80722	18,141	7,286		Y
W	CALIBER 4DR HATCHBACK	2007	DODGE	KASEE STRATTON-GADKE	DRIVER EVALUATION	G-78635	39,284	0	Y	
W	28 PASS BUS TROLLY	2018	ALLIANCE	Larry Graves	Mass Transit	G-80723	3,076	487		
W	ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-80721	83,871	30,022		

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**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

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W	FUSION S 4DR SEDAN	2018	FORD	DARRELL SURRETTE	Passenger	G-80725	14,409	4,768	Y	
W	ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-80724	75,003	32,309		
W	ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-81186	86,528	33,142		
W	ALLSTAR BUS 25 PASS	2018	STARCRAFT	Larry Graves	Mass Transit	G-81185	87,155	31,354		
W	RAM 1500 1/2T TRUCK	2018	DODGE	BUBBA FORRESTER	Administrative	G-80763	6,936	1,892	Y	
W	RAM 1500 1/2 T TRUCK	2018	DODGE	FRED MOCK	Administrative	G-80761	6,766	2,295		Y
W	RAM 1500 1/2T TRUCK	2018	DODGE	JODAN BOYKIN	Administrative	G-80762	15,485	3,478		Y
W	RAM 1500 1/2T TRUCK	2018	DODGE	RODNEY BARKSDALE	Administrative	G-80760	13,858	4,358		Y
W	PATHFINDER S 4DR 1/2T	2018	NISSAN	L PACE	Administrative	G-82695	19,932	6,395		Y
W	RAM 3500 1T VAN	2018	DODGE	Jeffrey Guess*	Administrative	G-81184	4,718	1,710		Y
W	ROGUE SPORT S SUV	2018	NISSAN	Katy Tucker	Administrative	G-81256	31,109	5,013		Y
W	ROGUE SPORT S SUV	2018	NISSAN	Joey Tufts	Administrative	G-81257	50,597	12,612		Y
W	EXPRESS G30 1T VAN	2018	CHEVROLET	JOE SHEWMAKE	Administrative	G-82536	16,957	6,344		Y
W	RAM 1500 1/2T TRUCK	2019	DODGE	BACA	Administrative	G-82301	39,286	12,857		
W	EXPLORER SUV	2019	FORD	CHUCK DAWKINS	Administrative	G-82698	44,830	16,010		
W	F250 3/4T TRUCK	2019	FORD	Matthew Doude	Administrative	G-82561	480	0		
W	DURANGO SUV	2019	DODGE	Nick Coe	Administrative	G-82896	10,759	5,752		
W	DURANGO SUV	2019	DODGE	Tyler Dorman	Administrative	G-82895	24,623	11,510		
W	DURANGO SUV	2019	DODGE	JAMES SANFORD	Administrative	G-82894	39,661	19,040		
W	MOTORCYCLE	2019	MOTORCYCLE	Cameron Hickey	Administrative	MCG-794	5	0		
W	MOTORCYCLE	2019	MOTORCYCLE	Tyrus Daniels	Administrative	MCG-795	5	0		
W	GEME4	2019	POLARIS	RONNIE WHITE	Administrative	G-83050	1	0		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	TRANSIT 350XLT 15 PASS	2018	FORD	J TOWNSEND	Passenger	G-83273	19,364	329		Y
W	PATHFINDER S 4DR SUV	2019	NISSAN	TERRY DALE CRUSE	Administrative	G-83386	21,206	4,337		
W	BENZ SPRINTER 3500 1 5T VAN	2017	MERCEDES	SMITH	Cargo	G-83940	17,959	5,115	Y	
W	MEDIUM UTILITY 2 WHEEL DRIVE	2019	SUV	D MAGEE	Administrative	G-83200	16,994	8,036		
W	ESCAPE SE 1/2T SUV	2019	FORD	DAVID MIXON	Passenger	G-83662	2,321	1,143		
W	GRAND CARAVAN 1/2T	2019	DODGE	TERRY DALE CRUSE	Administrative	G-83697	7,896	2,087		
W	PATHFINDER S 4DR SUV	2019	NISSAN	GERHARD LEHNERER	Administrative	G-83946	5,648	2,263		
W	GRAND CARAVAN SE	2019	DODGE	Larry Graves	Passenger	G-84075	16,839	9,616		
W	GRAND CARAVAN SE	2019	DODGE	Larry Graves	Passenger	G-84074	23,431	12,210		
W	GRAND CARAVAN SE	2019	DODGE	Larry Graves	Passenger	G-84072	17,488	8,152		
W	F150 1/2T TRUCK	2007	FORD		Facilities Management	G-41763	137,952	3,007	Y	
W	CHARGER 4D SEDAN	2019	DODGE	perkins	Administrative	G-84036	12,961	10,205		
W	CHARGER 4D SEDAN	2019	DODGE	BO SHELTON	Administrative	G-84037	10,427	5,651		
W	RAM 1500ST 1/2T TRUCK	2019	DODGE	COLORADO ROBERTSON	Administrative	G-84300	6,958	4,041		
W	4700 25 5 T TRUCK	2000	INTERNATIONAL	SAM FISHER	Cargo	G-84933	245,831	348	Y	
W	RAM 1500ST 1/2 T TRUCK	2019	DODGE	KEITH VICKERS	Facilities Management	G-84927	4,533	2,694		
W	RAM 1500ST 1/2 T TRUCK	2019	DODGE	JIMMY FOSTER	Facilities Management	G-84925	2,331	1,273		
W	RAM 1500ST 1/2 T TRUCK	2019	DODGE	JESSE MCCARTER	Facilities Management	G-84926	4,700	3,266		
W	RAM 1500ST 1/2 T TRUCK	2019	DODGE	BART PRATHER	Facilities Management	G-84928	1,875	541		
W	TRUCK F350 1T	2019	FORD	AUSTIN WINGO	Cargo	G-84842	2,486	2,478		
W	TRUCK F350 1T	2019	FORD	AUSTIN WINGO	Cargo	G-84913	2,622	2,614		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	F250 3/4T 4WD TRUCK	2019	FORD	TERRI SNEAD	Administrative	G-85212	12,000	7,918		
W	F350 1T PICKUP TRUCK	2019	FORD	DALE ROBERTSON	Administrative	G-85572	1,827	864		
W	F350 SC XL 1T TRUCK	2019	FORD	SYLVESTER WORDLAW	Facilities Management	G-85321	6,203	3,786		
W	RAM 1500 1/2T TRUCK	2019	DODGE	BRENT CROCKER	Administrative	G-85490	16	0		
W	F250 3/4T 2WD TRUCK	2020	FORD	TROY HALBERT	Administrative	G-85874	9,771	6,442		
W	EXPRESS 2500 3/4T VAN	2020	CHEVROLET	AUSTIN MCCALL	Administrative	G-85956	3,161	2,626		
W	CHARGER PURSUIT 4D SEDAN	2020	DODGE	Wesley Bunch	Administrative	G-86308	13,063	11,110		
W	ROGUE S SUV	2020	NISSAN	DAVID MIXON	Administrative	G-86282	821	521		
W	EXPLORER SUV	2020	FORD	BLYTHE MCCANCE	Administrative	G-86336	17,577	17,119		
W	RAM 1500 1/2T TRUCK	2019	DODGE	COLORADO ROBERTSON	Administrative	G-86283	4,755	4,743		
W	STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86279	33,997	32,877		
W	STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86278	42,296	41,169		
W	STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86280	49,999	48,862		
W	STARCRAFT ALLSTAR BUS 25 PASS	2019	FORD	Larry Graves	Passenger	G-86281	38,660	37,312		
W	RAM PROMASTER 3500 1T VAN	2020	DODGE	TERRI SNEAD	Cargo	G-87067	9,897	9,547		
W	1/2T FLATBED TRUCK	1990	INTERNATIONAL	WAGGONER	Research	9999999	70,713	0	Y	
W	1/2T BLAZER	2019	CHEVROLET	RANDY FOLLETT	Research	G-85205	4,747	0		
W	IMPALA 4DR SEDAN	2009	CHEVY	TANYA REED	Passenger	G-87425	81,933	994	Y	
W	WEST BUS 34 PASS	2020	GRANDE	Larry Graves	Mass Transit	G-87424	9,878	8,640		
W	EXPLORER SUV	2020	FORD	ARTHUR COSBY	Passenger	G-87590	377	362		

Vehicle Type: (P)assenger/(W)ork

**VEHICLE INVENTORY
AS OF JUNE 30, 2021**

Mississippi State University (265-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2021	Average Miles per Year	Replacement Proposed	
									FY2022	FY2023
W	RAM 1500 1/2T TRUCK	2020	DODGE	DOSS MCILLWAIN	Administrative	G-87813	4,200	4,021		
W	WEST BUS 34 PASS	2020	GRANDE	Larry Graves	Mass Transit	G-88080	8,087	7,730		
W	F250 XL 3/4T TRUCK	2020	FORD	LESTER KHOO	Administrative	G-88154	512	501		
W	FRONTIER SV KING CAB PICKUP	2020	NISSAN	RONNIE WHITE	Administrative	G-88288	2,413	2,133		
W	FRONTIER SV KING CAB PICKUP	2020	NISSAN	RONNIE WHITE	Administrative	G-88287	2,507	2,499		
W	F250 3/4T TRUCK	2021	FORD	RONNIE WHITE	PARKING ENFORCEMENT	G-88672	1,535	1,525		
W	RAM 1500 1/2T TRUCK	2020	DODGE	BART PRATHER	Facilities Management	G-88403	12	0		
W	RAM 1500 1/2T TRUCK	2020	DODGE	TERENCIO LAWRENCE	Facilities Management	G-88405	12	0		
W	RAM 1500 1/2T TRUCK	2020	DODGE	MELVIN TURNIPSEED	Facilities Management	G-88404	12	0		
W	RAM 1500 1/2T TRUCK	2020	DODGE	Zebedee Rice	Facilities Management	G-88402	12	0		
W	RAM 1500 1/2T TRUCK	2020	DODGE	JOHNNIE TURNIPSEED	Facilities Management	G-88481	12	0		
W	ROGUE S SUV	2021	NISSAN	RONNIE WHITE	Administrative	G-88813	1,024	1,014		
W	ALTIMA S 4DR SEDAN	2021	NISSAN	MEGAN RUSSELL	Administrative	G-89477	425	42		
W	RAM 1500 1/2 T TRUCK	2021	DODGE	TREY BRECKENRIDGE	Administrative	9999999	17	0		
W	TRANSIT CONNECT CARGO VAN	2021	FORD	NELSON OLIVIER	Cargo	G-89821	30	30		
W	GEM E4 ELECTRIC CAR	2021	POLARIS	MICHAEL LANE	Administrative	G-89888	0	0		

VEHICLE POOL MEMBER LIST
2023 BUDGET REQUEST

Mississippi State University (265-00)

Name of Agency

PRIORITY OF DECISION UNITS
FISCAL YEAR 2023

Mississippi State University (265-00)

Name of Agency

Program	Decision Unit	Object	Amount
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CAPITAL LEASES

Mississippi State University (265-00)

Name of Agency

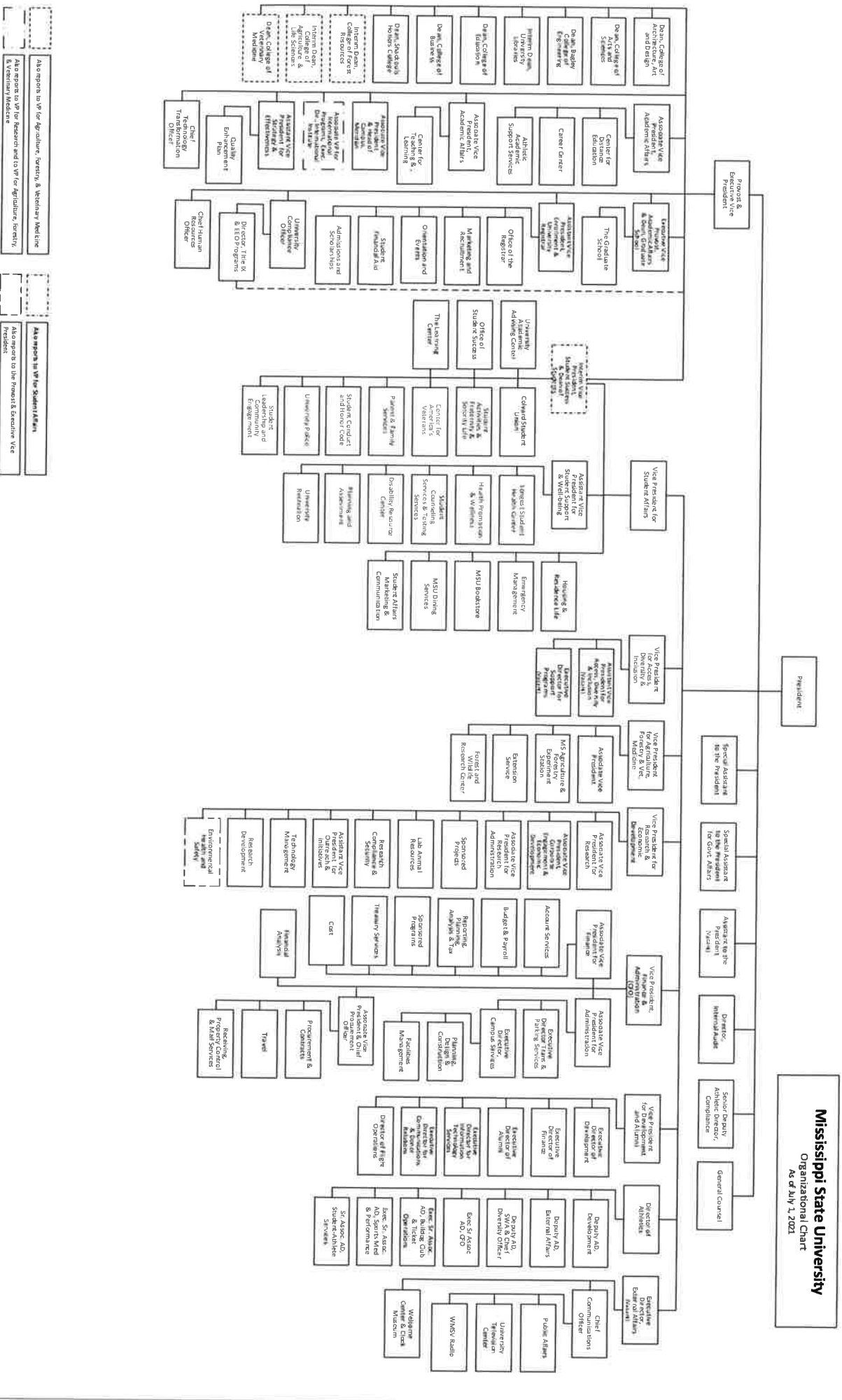
VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-21	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2021			Estimated FY 2022			Requested FY 2023		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

Summary of 3% General Fund Program Reduction to FY 2022 Appropriated Funding by Major Object

Mississippi State University (265-00)

Name of Agency

Major Object	FY2022 General Fund Reduction	EFFECT ON FY2022 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2022 FEDERAL FUNDS	EFFECT ON FY2022 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE					
TRAVEL					
CONTRACTUAL	(2,192,768)				(2,192,768)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS	(2,192,768)				(2,192,768)



BOARD OF TRUSTEES OF STATE
INSTITUTIONS OF HIGHER LEARNING
STATE OF MISSISSIPPI

Schedule A
Salaries and Wages

Agency: Mississippi State University - On Campus

	Actual Expenses		Estimated Expenses		Required for	
	FY Ending		FY Ending		FY Ending	
	June 30, 2021		June 30, 2022		June 30, 2023	
	FTE	Dollars	FTE	Dollars	FTE	Dollars
CURRENT POSITIONS:						
1100 - Exec, Admin & Managerial	104.58	15,690,871	106.55	16,137,315	106.55	16,137,315
1200 - Faculty						
9 month	680.71	56,051,067	684.46	56,887,027	684.46	56,887,027
12 month	150.21	15,437,464	151.04	15,667,702	151.04	15,667,702
Other	<u>10.52</u>	<u>1,116,052</u>	<u>10.58</u>	<u>1,132,697</u>	<u>10.58</u>	<u>1,132,697</u>
Total Faculty	841.44	72,604,583	846.08	73,687,427	846.08	73,687,427
1300 - Professional Non-faculty	599.9	37,311,190	618.02	41,720,539	618.02	41,720,539
1400 - Clerical and Secretarial	316.08	10,890,280	305.14	10,790,326	305.14	10,790,326
1500 - Technical & Paraprofessional	15.59	622,495	12.88	496,370	12.88	496,370
1600 - Skilled Crafts	11.39	421,058	9.18	343,187	9.18	343,187
1700 - Services/Maintenance	230.97	6,124,938	226.56	6,421,888	226.56	6,421,888
1800 - Students	<u>415.05</u>	<u>7,877,325</u>	<u>402.17</u>	<u>7,997,753</u>	<u>402.17</u>	<u>7,997,753</u>
TOTAL	2,535	151,542,740	2,527	157,594,805	2,527	157,594,805
NEW POSITIONS REQUIRED FOR FY 2023:					FTE	Dollars
1100 - Exec, Admin & Managerial					0.00	0
1200 - Faculty						
9 month					0.00	0
12 month					0.00	0
Other					0.00	0
1300 - Professional Non-faculty					0.00	0
1400 - Clerical and Secretarial					0.00	0
1500 - Technical & Paraprofessional					0.00	0
1600 - Skilled Crafts					0.00	0
1700 - Services/Maintenance					0.00	0
1800 - Students					<u>0.00</u>	<u>0</u>
TOTAL					0.00	0
PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2023:						
1100 - Exec, Admin & Managerial						Dollars
1200 - Faculty						0
9 month						0
12 month						0
Other						0
1300 - Professional Non-faculty						0
1400 - Clerical and Secretarial						0
1500 - Technical & Paraprofessional						0
1600 - Skilled Crafts						0
1700 - Services/Maintenance						0
1800 - Students						<u>0</u>
TOTAL						0
GRAND TOTAL Salaries and Wages	2,535	151,542,740	2,527	157,594,805	2,527	157,594,805

BOARD OF TRUSTEES OF STATE
INSTITUTIONS OF HIGHER LEARNING
STATE OF MISSISSIPPI

Schedule A-1
Fringe Benefits

Agency: Mississippi State University - On Campus

	Actual Expenses FY Ending June 30, 2021	Estimated Expenses FY Ending June 30, 2022	Continuation Required for FY Ending June 30, 2023
CURRENT POSITIONS:			
3910 - Employees' Retirement Matching	23,518,841	24,213,724	24,213,724
3920 - FICA Matching	10,644,586	10,959,089	10,959,089
3930 - Workers' Compensation	1,207,731	1,243,415	1,243,415
3940 - Health Insurance Contribution	9,950,426	10,244,419	10,244,419
3950 - Group Life Insurance	161,551	166,325	166,325
3960 - Civil Service (Agriculture Units)	-	-	-
3970 - Unemployment Tax	99,293	102,226	102,226
3980 - Remission of Fees	22,553,828	23,220,199	23,220,199
TOTAL Fringe Benefits for Continuing Employees	68,136,256	70,149,397	70,149,397
ESTIMATED FRINGE BENEFITS REQUIRED NEW POSITIONS REQUIRED FOR FY 2023:			
3910 - Employees' Retirement Matching			0
3920 - FICA Matching			0
3930 - Workers' Compensation			0
3940 - Health Insurance Contribution			0
3950 - Group Life Insurance			0
3960 - Civil Service (Agriculture Units)			0
3970 - Unemployment Tax			0
3980 - Remission of Fees			0
TOTAL Fringe Benefits for New Positions			0
FRINGE BENEFITS FOR PROMOTIONS, REALIGNMENTS, RECLASSIFICATIONS FOR FY 2020:			
3910 - Employees' Retirement Matching			0
3920 - FICA Matching			0
3930 - Workers' Compensation			0
3940 - Health Insurance Contribution			0
3950 - Group Life Insurance			0
3960 - Civil Service (Agriculture Units)			0
3970 - Unemployment Tax			0
3980 - Remission of Fees			0
TOTAL Fringe Benefits for Promotions, etc.			0
GRAND TOTAL Fringe Benefits	68,136,256	70,149,397	
SUBTOTAL SALARIES, WAGES & FRINGE BENEFITS	219,678,996	227,744,202	227,744,202
LESS VACANCY RATE	(2,582,832)	(3,318,510)	(3,318,510)
TOTAL SALARIES, WAGES & FRINGE BENEFITS	217,096,164	224,425,692	224,425,692

EmployeeName	Destination	Purpose	Cost	FundSource
Dennis Smith	BARCELONA SPAIN	ATTEND THE INTERNATIONAL BAEKELAND CONFERENCE REVIEW AND PRESENT	1693	100000

Agency Revenue Source Report - FY2021 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name Mississippi State University On/Off Campus

Budget Year FY 2021

State Support Sources Amount Received
 General Funds \$73,798,847

State Support Special Funds: Amount Received
 Education Enhancement Funds 14,254,746
 Health Care Expendable Funds
 Tobacco Control Funds
 Capital Expense Funds
 Budget Contingency Funds
 Working Cash Stabilization Reserve Funds
 BP Settlement Fund
 Gulf Coast Restoration Fund
 SSSF new 1
 SSSF new 2
 SSSF new 3
 SSSF new 4
 SSSF new 5

List all Federal Funds at its most specific level, such as an office or division, include name of grant, grantor, not the federal department.

Federal Funds Amount Received Action or results promised in order to receive funds
 Federal Fund #1 Fund Summaries should be available October 1, 2021
 Federal Fund #2

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Special Funds Amount Received
 Special Fund #1
 Special Fund #2

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Tax, Fine or Fee #1 Amount Assessed N/A
 Copy Entire Section to Add New Item Amount Collected Fund summaries should be available October 1, 2021

Authority to Collect Board Policy 702.03, Approval of Tuition, Fees and other Student Charges
 Method of Determining Assessment N/A

Method of Collection Board Policy 702.03, Approval of Tuition, Fees and other Student Charges

Amt. & Purpose for which Expended Purpose
 Amount Fund Summaries should be available October 1, 2021

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	